



Program #15307B - Sexual Assault Kit Backlog Elimination Project (General Fund) 2/21/2018

Department: District Attorney **Program Contact:** Don Rees
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: One-Time-Only Request, Out of Target

Executive Summary

A multi-jurisdiction project initiated and lead by the Multnomah County District Attorney's Office to process approximately 440 untested sexual assault kits (USAK) in Multnomah, Marion, and Lane counties plus approximately 335 additional kits from counties outside the initial three-county project area. This program offer allocates one-time only general funds to support the USAK Deputy District Attorney position through June 30, 2019.

Program Summary

In October 2016, the Multnomah County District Attorney's Office was awarded a \$1,995,453 grant to process approximately 2,500 untested sexual assault kits (USAK's) in Multnomah, Lane, and Marion counties. In 2017 the scope of the project was expanded to include the testing of USAK's throughout the remaining counties in Oregon.

USAK Deputy District Attorney

- A full-time prosecutor dedicated to reviewing and prosecuting program involved sexual assault cases
- A leader in the multi-disciplinary SAKI team comprised of law enforcement, forensic scientists and victim advocates
- Specialized experience and training in prosecuting this form of sexual assault cases
- Created victim notification protocols to support victims of sexual assault and enhance victim services
- Works with crime victims and victim advocates to ensure victims receive support and justice
- Coordinated the shipment of Sexual Assault Forensic Examination (SAFE) kits from law enforcement agencies
- The USAK DDA meets weekly with a team of law enforcement, victim advocates and forensic experts to review sexual assault cases
- Prosecutes sexual assault cases arising from previously untested SAFE kits
- Reports quarterly to the DANY Grant on SAFE kit testing results
- Ensures justice for victims
- Works to hold offenders accountable through the criminal justice process

Performance Measures

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output					
Outcome					

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$118,220	\$80,762	\$182,233	\$0
Total GF/non-GF	\$118,220	\$80,762	\$182,233	\$0
Program Total:	\$198,982		\$182,233	
Program FTE	0.59	0.41	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: