

Legal / Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 Proceedings before magistrates and grand jury.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$971,886	\$979,880	\$1,141,774	\$999,892
Materials & Supplies	\$11,700	\$0	\$15,200	\$0
Internal Services	\$0	\$34,999	\$0	\$33,816
Total GF/non-GF	\$983,586	\$1,014,879	\$1,156,974	\$1,033,708
Program Total:	\$1,998,465		\$2,190,682	
Program FTE	5.71	4.72	5.74	4.71

Program Revenues				
Intergovernmental	\$0	\$665,349	\$0	\$676,296
Other / Miscellaneous	\$25,000	\$334,530	\$20,000	\$357,412
Beginning Working Capital	\$0	\$15,000	\$0	\$0
Total Revenue	\$25,000	\$1,014,879	\$20,000	\$1,033,708

Explanation of Revenues

This program generates \$33,816 in indirect revenues.

\$676,296 Justice Reinvestment Grant Program, Oregon Criminal Justice Commission, State

\$75,000 Neighborhood District Attorney Program, Agreement with Lloyd Enhance Services District (ESD), Local

\$282,413 Neighborhood District Attorney Program, Intergovernmental Agreement with Tri-County Metropolitan Transportation District of Oregon (TriMet), Local

\$20,000 Sex Buyers Accountability and Diversion (SBAD) Program, Intergovernmental Agreement with City of Portland, Local

Significant Program Changes

Last Year this program was: FY 2020: 15308A-20 Neighborhood DA Program / MCJRP