



## Legal / Contractual Obligation

ORS 8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein. ORS 8.665 Prosecuting violations. Upon the issuance of a citation by any person authorized to issue citations for violations, a district attorney shall prosecute the case if it appears that a violation has occurred. ORS 8.670 Proceedings before magistrates and grand jury.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$971,886	\$979,880	\$1,141,774	\$999,892
Materials & Supplies	\$11,700	\$0	\$15,200	\$0
Internal Services	\$0	\$34,999	\$0	\$33,816
<b>Total GF/non-GF</b>	<b>\$983,586</b>	<b>\$1,014,879</b>	<b>\$1,156,974</b>	<b>\$1,033,708</b>
<b>Program Total:</b>	<b>\$1,998,465</b>		<b>\$2,190,682</b>	
<b>Program FTE</b>	5.71	4.72	5.74	4.71

Program Revenues				
Intergovernmental	\$0	\$665,349	\$0	\$676,296
Other / Miscellaneous	\$25,000	\$334,530	\$20,000	\$357,412
Beginning Working Capital	\$0	\$15,000	\$0	\$0
<b>Total Revenue</b>	<b>\$25,000</b>	<b>\$1,014,879</b>	<b>\$20,000</b>	<b>\$1,033,708</b>

## Explanation of Revenues

This program generates \$33,816 in indirect revenues.

\$674,228 Justice Reinvestment Grant Program, Oregon Criminal Justice Commission, State

\$75,000 Neighborhood District Attorney Program, Agreement with Lloyd Enhance Services District (ESD), Local

\$282,413 Neighborhood District Attorney Program, Intergovernmental Agreement with Tri-County Metropolitan Transportation District of Oregon (TriMet), Local

\$25,000 Sex Buyers Accountability and Diversion (SBAD) Program, Intergovernmental Agreement with City of Portland, Local

## Significant Program Changes

Last Year this program was: FY 2020: 15308A-20 Neighborhood DA Program / MCJRP