



Program #15308C - Strategic Prosecution Unit - Lloyd BID Contract Backfill 4/21/2021

Department: District Attorney **Program Contact:** Don Rees

Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed

Related Programs:

Program Characteristics: Backfill State/Federal/Grant

Executive Summary

Prosecution of identified chronic offenders who will most benefit from court supervised mental health and/or drug treatment and housing assistance.

Program Summary

This nationally recognized model program engages a variety of community, business and law enforcement partners in identifying crime issues and developing strategies within a community to combat quality of life crime in neighborhoods throughout Multnomah County. The unit focuses on chronic offenders to find customized solutions to break their offending cycle which adversely impacts other community members. Certain recidivist offenders frequently benefit from court supervised mental health and or/drug treatment and housing assistance. Prosecutor works with community advocates to identify best approaches for case resolution that benefit community safety. Data analysis is utilized to ensure equitable and fair treatment of identified chronic offenders as outlined in 15308A offer description.

Performance Measures

| Measure Type | Primary Measure | FY20 Actual | FY21 Budgeted | FY21 Estimate | FY22 Offer |
|--------------|---|-------------|---------------|---------------|------------|
| Output | Cases Issued | N/A | N/A | N/A | 35 |
| Outcome | Contacts with community members and business owners | N/A | N/A | N/A | 190 |

Performance Measures Descriptions

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2021 | 2021 | 2022 | 2022 |
| Personnel | \$0 | \$0 | \$75,000 | \$0 |
| Total GF/non-GF | \$0 | \$0 | \$75,000 | \$0 |
| Program Total: | \$0 | | \$75,000 | |
| Program FTE | 0.00 | 0.00 | 0.25 | 0.00 |

| Program Revenues | | | | |
|----------------------|------------|------------|------------|------------|
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was:

A contract with the Lloyd Business District that formerly funded 0.25 FTE of a DDA3 position ended 9/30/2020. This program offer maintains that position using general funds.