



**Program #15308C - Strategic Prosecution Unit - Lloyd BID Contract Backfill 3/2/2021**

**Department:** District Attorney      **Program Contact:** Don Rees  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Requested  
**Related Programs:**  
**Program Characteristics:** Backfill State/Federal/Grant, In Target

**Executive Summary**

Prosecution of identified chronic offenders who will most benefit from court supervised mental health and/or drug treatment and housing assistance.

**Program Summary**

Based on a national model demonstrating that certain recidivist offenders frequently benefit from court supervised mental health and or/drug treatment and housing assistance. Prosecutor works with community advocates to identify best approaches for case resolution that benefit community safety. Data analysis is utilized to ensure equitable and fair treatment of identified chronic offenders as outlined in 15308A offer description.

**Performance Measures**

Measure Type	Primary Measure	FY20 Actual	FY21 Budgeted	FY21 Estimate	FY22 Offer
Output	Cases Issued	N/A	N/A	N/A	500
Outcome	Contacts with community members and business owners	N/A	N/A	N/A	3,000

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2021	2021	2022	2022
Personnel	\$0	\$0	\$75,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$75,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$75,000</b>	
<b>Program FTE</b>	0.00	0.00	0.25	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was:

A contract with the Lloyd Business District that formerly funded 0.25 FTE of a DDA3 position ended 9/30/2020. This program offer maintains that position using general funds.