



## Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
Program Expenses	2022	2022	2023	2023
Personnel	\$1,258,162	\$216,969	\$1,363,213	\$223,005
Contractual Services	\$31,700	\$672,039	\$31,700	\$627,473
Materials & Supplies	\$18,000	\$22,375	\$17,500	\$63,543
Internal Services	\$144,683	\$37,506	\$157,489	\$45,701
<b>Total GF/non-GF</b>	<b>\$1,452,545</b>	<b>\$948,889</b>	<b>\$1,569,902</b>	<b>\$959,722</b>
<b>Program Total:</b>	<b>\$2,401,434</b>		<b>\$2,529,624</b>	
<b>Program FTE</b>	5.00	2.00	5.00	2.00

Program Revenues				
Intergovernmental	\$0	\$948,889	\$0	\$959,722
<b>Total Revenue</b>	<b>\$0</b>	<b>\$948,889</b>	<b>\$0</b>	<b>\$959,722</b>

## Explanation of Revenues

This program generates \$45,701 in indirect revenues.  
\$959,722 State Child Abuse Multidisciplinary Intervention (CAMI) Grant

## Significant Program Changes

**Last Year this program was:** FY 2022: 15103 MDT - Child Abuse Unit

Since FY 2020 the MDT unit has been at the Juvenile Court Building on 68th and Glisan. In FY 2021 Gresham Police Department (GPD) and Portland Police Bureau (PPB) child abuse detectives discontinued co-housing investigators which impacted MDT coordination.

Additionally, COVID conditions, emergency procedures and law enforcement obligations have reduced the number of mandatory reports and investigations of child abuse which has resulted in far fewer police and DHS investigations submitted to this unit to review. Because of COVID, trials have stopped; this delay in resolution negatively impacts child victims and their families.

Program moves from Division 1 to Division 3