



Program #15309 - MDT - Child Abuse Unit FY 2024 Department Requested

Department: District Attorney **Program Contact:** Don Rees
Program Offer Type: Existing **Program Offer Stage:** Department Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

The Multi-Disciplinary Team (MDT) uses best practices to protect children from physical and sexual abuse. The MDT prosecutes felony crimes against children including homicide, physical abuse and sexual assault where the perpetrator is considered family and supports child protection efforts by working with advocates, investigators and physicians to develop equitable practices and policies.

Program Description

The MDT is part of a larger team comprised of representatives from law enforcement, public schools, hospitals, courts, health departments, the Oregon Department of Human Services (DHS), and the Oregon Department of Employment Child Care Division. The team provides services to child victims, advances public safety through the protection of children. This program prosecutes homicides and serious felony sexual and physical assaults against children. Deputy District Attorneys (DDAs) respond to child death crime scenes and review all unexpected child fatalities. DDAs also work with the Department of Human Services (DHS) and other agencies to protect children who are abused and neglected. They work with the Victim Assistance Program to ensure all practices are trauma-informed and mitigate the life-long consequences of child abuse.

MDT DDAs assist in training with agencies preventing child abuse and advise community partners on child abuse legal issues. The senior deputy district attorney is on call 24/7 to assist law enforcement, medical personnel and DHS in regard to infant deaths and immediate physical and child sexual assault cases. This program also coordinates the distribution of state Child Abuse Multidisciplinary Intervention (CAMI) funds to a variety of local partners on an annual basis for projects/services associated with child abuse intervention.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Number of Dependency/Criminal Case reviewed	128	285	106	200
Outcome	Percentage of presumptively prison eligible defendants diverted from prison to community supervision	7%	42%	25%	N/A
Outcome	Number of cases in which the primary charge received a downward dispositional departure sentence.	N/A	N/A	N/A	40%
Outcome	Percent of felony cases in which the defendant pled guilty and received a prison sentence.	N/A	N/A	N/A	40%

Performance Measures Descriptions

MCDA proposes to eliminate Performance Measure 2 and add two new measures which are supported by the Prosecutorial Performance Indicators dashboard.

Legal / Contractual Obligation

ORS 8.660 - Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$1,363,213	\$223,005	\$1,225,319	\$226,293
Contractual Services	\$31,700	\$627,473	\$31,700	\$649,787
Materials & Supplies	\$17,500	\$63,543	\$17,500	\$31,004
Internal Services	\$157,489	\$45,701	\$133,712	\$45,354
Total GF/non-GF	\$1,569,902	\$959,722	\$1,408,231	\$952,438
Program Total:	\$2,529,624		\$2,360,669	
Program FTE	5.00	2.00	5.00	2.00

Program Revenues				
Intergovernmental	\$0	\$959,722	\$0	\$952,438
Total Revenue	\$0	\$959,722	\$0	\$952,438

Explanation of Revenues

This program generates \$45,354 in indirect revenues.
\$952,438 (Direct State) Child Abuse Multidisciplinary Intervention (CAMI) Grant

Significant Program Changes

Last Year this program was: FY 2023: 15309 MDT - Child Abuse Unit