

Program #15400 - Division IV Administration

**Program Contact:** Peter Simpson

FY 2024 Adopted

**Department: District Attorney** 

**Program Offer Type:** Administration Program Offer Stage: Adopted

**Related Programs:** 

**Program Characteristics:** 

#### **Executive Summary**

The Chief Investigator oversees operations and manages 6.5 investigators. An experienced public safety professional, the Chief Investigator and the Investigations Unit are an initial point of contact with victims of crime - a diverse, often vulnerable, injured, skeptical, marginalized cross section of the community. While serving subpoenas or interviewing witnesses, the Chief Investigator must act as guide, counselor, follow-up responder, and point of future contact. A member of senior management, the Chief Investigator advises the management team on issues involving the interactions of MCDA with residents and law enforcement.

#### **Program Description**

The Chief Investigator is a member of senior management with specific division level responsibilities. This position provides direct oversight for district attorney investigators. The Chief Investigator provides leadership, policy direction, strategic planning, problem solving and daily operational oversight for the division which directly affects the lives and safety of children, teens, families, LGBTQ, homeless and other vulnerable populations that have been victims in Multnomah County. MCDA investigators perform duties which include conducting interviews, processing evidence, locating witnesses, and other critical tasks needed to support deputy district attorneys and to help them protect the community and hold defendants accountable.

Performance Measures								
Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer			
Output	Personal Service Subpoenas Issued	2,909	4,200	2,126	2,300			
Outcome	Personal Service Subpoenas Served	639	3,750	458	500			

#### **Performance Measures Descriptions**

# Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$226,622	\$0	\$224,337	\$0
Materials & Supplies	\$17,000	\$0	\$17,000	\$0
Internal Services	\$32,720	\$0	\$33,773	\$0
Total GF/non-GF	\$276,342	\$0	\$275,110	\$0
Program Total:	\$276	5,342	\$275,110	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues					
Total Revenue	\$0	\$0	\$0	\$0	

# **Explanation of Revenues**

# **Significant Program Changes**

Last Year this program was: FY 2023: 15400 Division IV Administration