

Legal / Contractual Obligation

8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2017	2017	2018	2018
Personnel	\$268,807	\$53,630	\$282,801	\$387,120
Contractual Services	\$34,000	\$0	\$0	\$0
Materials & Supplies	\$29,500	\$0	\$23,060	\$0
Internal Services	\$97,770	\$0	\$75,043	\$55,380
Total GF/non-GF	\$430,077	\$53,630	\$380,904	\$442,500
Program Total:	\$483,707		\$823,404	
Program FTE	2.51	0.49	2.53	3.47

Program Revenues				
Intergovernmental	\$0	\$53,630	\$0	\$442,500
Total Revenue	\$0	\$53,630	\$0	\$442,500

Explanation of Revenues

\$388,362 City of Portland
\$54,138 City of Gresham

Significant Program Changes

Last Year this program was: FY 2017: 15204 Investigations

Prior to FY2018, the City of Portland housed three Investigators employed by the Portland Police at MCDA offices to perform subpoena services. In FY2017, in order to assist with hiring challenges at PPB, the City of Portland contracted with MCDA to provide those subpoena services, resulting in the increase in contract revenue and headcount in FY2018.

*This program has been moved from Division I to Division IV's administration.