

Legal / Contractual Obligation

8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2018	2018	2019	2019
Personnel	\$282,801	\$387,120	\$319,795	\$423,226
Materials & Supplies	\$23,060	\$0	\$20,300	\$0
Internal Services	\$75,043	\$55,380	\$59,254	\$35,086
Total GF/non-GF	\$380,904	\$442,500	\$399,349	\$458,312
Program Total:	\$823,404		\$857,661	
Program FTE	2.53	3.47	2.56	3.44

Program Revenues				
Intergovernmental	\$0	\$442,500	\$0	\$458,312
Total Revenue	\$0	\$442,500	\$0	\$458,312

Explanation of Revenues

\$403,531 Investigations, Intergovernmental Agreement with City of Portland, Local
\$54,781 Investigations, Intergovernmental Agreement with City of Gresham, Local

Significant Program Changes

Last Year this program was: FY 2018: 15402 Investigations