



## Legal / Contractual Obligation

8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
Personnel	\$282,801	\$387,120	\$319,795	\$423,226
Materials & Supplies	\$23,060	\$0	\$20,300	\$0
Internal Services	\$75,043	\$55,380	\$59,254	\$35,086
<b>Total GF/non-GF</b>	<b>\$380,904</b>	<b>\$442,500</b>	<b>\$399,349</b>	<b>\$458,312</b>
<b>Program Total:</b>	<b>\$823,404</b>		<b>\$857,661</b>	
<b>Program FTE</b>	2.53	3.47	2.56	3.44

Program Revenues				
Intergovernmental	\$0	\$442,500	\$0	\$458,312
<b>Total Revenue</b>	<b>\$0</b>	<b>\$442,500</b>	<b>\$0</b>	<b>\$458,312</b>

## Explanation of Revenues

\$403,531 Investigations, Intergovernmental Agreement with City of Portland, Local  
\$54,781 Investigations, Intergovernmental Agreement with City of Gresham, Local

## Significant Program Changes

Last Year this program was: FY 2018: 15402 Investigations