



## Legal / Contractual Obligation

8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2019</b>	<b>2019</b>	<b>2020</b>	<b>2020</b>
Personnel	\$319,795	\$423,226	\$337,536	\$433,087
Materials & Supplies	\$20,300	\$0	\$25,750	\$0
Internal Services	\$59,254	\$35,086	\$49,329	\$31,269
<b>Total GF/non-GF</b>	<b>\$399,349</b>	<b>\$458,312</b>	<b>\$412,615</b>	<b>\$464,356</b>
<b>Program Total:</b>	<b>\$857,661</b>		<b>\$876,971</b>	
<b>Program FTE</b>	2.56	3.44	2.59	3.41

Program Revenues				
Intergovernmental	\$0	\$458,312	\$0	\$464,356
<b>Total Revenue</b>	<b>\$0</b>	<b>\$458,312</b>	<b>\$0</b>	<b>\$464,356</b>

## Explanation of Revenues

\$408,478 Investigations, Intergovernmental Agreement with City of Portland, Local  
\$55,878 Investigations, Intergovernmental Agreement with City of Gresham, Local

## Significant Program Changes

**Last Year this program was:** FY 2019: 15402-19 Investigations

The Chief Investigator is a member of the Multnomah County Threat Assessment Team, which is a multidisciplinary team, including professionals from local, state and federal law enforcement, mental health organizations and representatives from local universities and community colleges. MCTAT identifies and helps manage threats against organizations and members of our community.