



## Legal / Contractual Obligation

8.660 Attending court and prosecuting offenses. (1) The district attorney shall attend the terms of all courts having jurisdiction of public offenses within the district attorney's county, and, except as otherwise provided in this section, conduct, on behalf of the state, all prosecutions for such offenses therein.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$337,536	\$433,087	\$346,965	\$471,039
Materials & Supplies	\$25,750	\$0	\$30,750	\$0
Internal Services	\$49,329	\$31,269	\$75,454	\$0
<b>Total GF/non-GF</b>	<b>\$412,615</b>	<b>\$464,356</b>	<b>\$453,169</b>	<b>\$471,039</b>
<b>Program Total:</b>	<b>\$876,971</b>		<b>\$924,208</b>	
<b>Program FTE</b>	2.59	3.41	2.57	3.43

Program Revenues				
Intergovernmental	\$0	\$464,356	\$0	\$471,039
<b>Total Revenue</b>	<b>\$0</b>	<b>\$464,356</b>	<b>\$0</b>	<b>\$471,039</b>

## Explanation of Revenues

\$413,142 Investigations, Intergovernmental Agreement with City of Portland, Local  
\$57,897 Investigations, Intergovernmental Agreement with City of Gresham, Local

## Significant Program Changes

**Last Year this program was:** FY 2020: 15402-20 Investigations

The chief investigator is a member of the Multnomah County Threat Assessment Team (MCTAT), which is a multi-disciplinary team, including professionals from local, state, and federal law enforcement, mental health organizations and representatives from local universities and community colleges. MCTAT identifies and helps manage threats against organizations and members of our community.