

Program #15403B - Body Worn Cameras Unit - Expansion

FY 2026 Adopted

Department: District Attorney**Program Contact:** Peter Simpson**Program Offer Type:** Operating**Program Offer Stage:** Adopted**Related Programs:****Program Characteristics:** One-Time-Only Request**Program Description**

This program offer continues funding for 3.00 FTE in the Body Worn Cameras (BWC) Unit, helping to ensure that MCDA can meet its constitutional and ethical obligations in prosecuting crimes where BWC footage provides critical, unfiltered evidence. These positions were previously funded on a one-time basis in FY 2024 and FY 2025 and continues to be funded with one-time-only general funding in FY 2026.

To fulfill obligations to the community, all relevant BWC footage should be reviewed before charging a suspect with a crime—a goal that can only be met with sustained resources. BWC footage provides an unfiltered perspective on crime scenes, witness interactions, and police conduct, enabling a more transparent and equitable review process. This unit enhances police accountability, reduces disparities in charging decisions, and ensures procedural fairness. This Unit increases transparency and public confidence in the justice system, strengthens the integrity of prosecution decisions and reinforces the community's trust that justice is administered fairly, equitably, and based on objective evidence.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Hours of body camera footage reviewed	1,188	1,063	1,176	2,353
Output	Hours of body camera footage received	4,397	6,250	10,170	20,340

Performance Measures Descriptions

Note: Increase due to PPB coming fully online with their body worn cameras.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$511,683	\$0	\$464,730	\$0
Materials & Supplies	\$265,000	\$0	\$345,770	\$0
Total GF/non-GF	\$776,683	\$0	\$810,500	\$0
Program Total:	\$776,683		\$810,500	
Program FTE	3.00	0.00	2.75	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2025: 15403B Body Worn Cameras - Expansion