



Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
	2022	2022	2023	2023
<b>Program Expenses</b>				
Personnel	\$0	\$0	\$0	\$821,802
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$821,802</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$821,802</b>	
<b>Program FTE</b>	0.00	0.00	0.00	0.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$0	\$0	\$821,802
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$821,802</b>

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$821,802

Significant Program Changes

Last Year this program was:

This program falls under the County's Crisis Response & Community Recovery ARP Priority Area. Two of the DDAs funded with ARP by the mid-year investment in FY 2022 will be funded with ongoing General Fund in FY 2023 in Program Offer 15304B - Gun Violence Case Backlog.