

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Requested General Fund	Requested Other Funds
	2022	2022	2023	2023
Program Expenses				
Personnel	\$0	\$0	\$0	\$1,271,802
Total GF/non-GF	\$0	\$0	\$0	\$1,271,802
Program Total:	\$0		\$1,271,802	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$1,271,802
Total Revenue	\$0	\$0	\$0	\$1,271,802

Explanation of Revenues

American Rescue Plan (ARP) Direct County Funding - \$1,271,802

Significant Program Changes

Last Year this program was:

This program offer falls under the County's Crisis Response & Community Recovery ARP Priority Area.