

STATISTICAL INFORMATION SECTION (UNAUDITED)

This part of Multnomah County's comprehensive annual financial report presents detailed information as a context for understanding what the information in the financial statements, note disclosures, and required supplementary information says about the County's overall financial health. This section contains the following tables and information:

- **Financial Trends** - These schedules contain trend information to help the reader understand how the county's financial performance and well-being have changed over time.
- **Revenue Capacity** - These schedules contain information to help the reader assess the County's most significant local revenue sources: personal income tax, property tax, and business income tax.
- **Debt Capacity** - These schedules present information to help the reader assess the affordability of the County's current levels of outstanding debt and the County's ability to issue additional debt in the future.
- **Economic and Demographic Information** - These schedules offer economic and demographic indicators to help the reader understand the environment within which the County's financial activities take place.
- **Operating Information** - These schedules contain service and infrastructure data to help the reader understand how the information in the County's financial report relates to the services the County provides and the activities it performs.

Sources: Unless otherwise noted, the information in these schedules is derived from the comprehensive annual financial report for the relevant year.

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MULTNOMAH COUNTY, OREGON
Net Assets by Component
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Governmental Activities:				
Invested in capital assets, net of related debt	\$ 637,922	\$ 620,544	\$ 470,426	\$ 465,079
Restricted	49,806	103,600	98,542	77,979
Unrestricted	81,502	(8,728)	(10,907)	27,954
Total governmental activities net assets	<u>\$ 769,230</u>	<u>\$ 715,416</u>	<u>\$ 558,061</u>	<u>\$ 571,012</u>
Business-Type Activities:				
Invested in capital assets, net of related debt	\$ 3,612	\$ 3,696	\$ 3,442	\$ 3,424
Unrestricted	17,442	13,600	9,631	2,928
Total business-type activities net assets	<u>\$ 21,054</u>	<u>\$ 17,296</u>	<u>\$ 13,073</u>	<u>\$ 6,352</u>
Primary Government:				
Invested in capital assets, net of related debt	\$ 641,534	\$ 624,240	\$ 473,868	\$ 468,503
Restricted	49,806	103,600	98,542	77,979
Unrestricted	98,944	4,872	(1,276)	30,882
Total primary government net assets	<u>\$ 790,284</u>	<u>\$ 732,712</u>	<u>\$ 571,134</u>	<u>\$ 577,364</u>

Source: Current and prior years' financial statements

<u>2007</u>	<u>2006</u>	<u>Restated 2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 456,502	\$ 434,866	\$ 523,606	\$ 511,277	\$ 475,949	\$ 472,133
76,266	71,388	100,156	62,954	62,535	74,973
17,731	32,205	18,912	(12,431)	(26,225)	(139,086)
<u>\$ 550,499</u>	<u>\$ 538,459</u>	<u>\$ 642,674</u>	<u>\$ 561,800</u>	<u>\$ 512,259</u>	<u>\$ 408,020</u>
\$ 3,020	\$ 2,985	\$ 2,577	\$ 2,480	\$ 2,474	\$ 2,405
4,612	2,830	2,012	1,915	2,095	3,136
<u>\$ 7,632</u>	<u>\$ 5,815</u>	<u>\$ 4,589</u>	<u>\$ 4,395</u>	<u>\$ 4,569</u>	<u>\$ 5,541</u>
\$ 459,522	\$ 437,851	\$ 526,183	\$ 513,757	\$ 478,423	\$ 474,538
76,266	71,388	100,156	62,954	62,535	74,973
22,343	35,035	20,924	(10,516)	(24,130)	(135,950)
<u>\$ 558,131</u>	<u>\$ 544,274</u>	<u>\$ 647,263</u>	<u>\$ 566,195</u>	<u>\$ 516,828</u>	<u>\$ 413,561</u>

MULTNOMAH COUNTY, OREGON
Changes in Net Assets
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Program Revenues				
Governmental activities:				
Fees, fines and charges for services:				
General government	\$ 27,789	\$ 22,843	\$ 21,936	\$ 21,721
Health services	77,276	70,455	60,340	52,241
Social services	1,321	1,902	1,125	1,615
Public safety and justice	16,056	17,490	17,597	17,765
Community services	2,325	-	10	10
Library	1,759	1,757	1,754	1,855
Roads and bridges	9,131	1,107	1,227	2,141
Operating grants and contributions	316,218	299,735	291,018	265,271
Capital grants and contributions	16,415	2,885	3,831	10,505
Total governmental activities program revenues	<u>468,290</u>	<u>418,174</u>	<u>398,838</u>	<u>373,124</u>
Business-type activities:				
Charges for services:				
Dunthorpe	816	809	713	627
Mid County	363	341	264	268
Behavioral Health	46,110	42,931	39,027	36,072
Operating grants and contributions	-	-	-	-
Capital grants and contributions	36	133	80	10
Total business-type activities program revenues	<u>47,325</u>	<u>44,214</u>	<u>40,084</u>	<u>36,977</u>
Total primary government program revenues	<u>515,615</u>	<u>462,388</u>	<u>438,922</u>	<u>410,101</u>
Expenses				
Governmental activities:				
General government	58,642	59,572	64,660	75,547
Health services	151,327	137,615	133,751	125,355
Social services	222,515	224,928	210,590	196,537
Public safety and justice	216,403	210,079	217,215	208,253
Community services	26,683	22,796	24,320	26,069
Library	60,343	56,548	55,181	52,087
Roads and bridges	51,772	49,571	53,462	56,716
Interest on long-term debt	11,774	12,800	14,041	16,443
Total governmental activities expenses	<u>799,459</u>	<u>773,909</u>	<u>773,220</u>	<u>757,007</u>
Business-type activities:				
Dunthorpe	486	516	458	476
Mid County	427	403	420	377
Behavioral Health	43,640	39,207	32,720	37,803
Total business-type activities expenses	<u>44,553</u>	<u>40,126</u>	<u>33,598</u>	<u>38,656</u>
Total primary government expenses	<u>844,012</u>	<u>814,035</u>	<u>806,818</u>	<u>795,663</u>

	2007	2006	2005	2004	2003	2002
\$	23,703	\$ 25,531	\$ 20,486	\$ 16,394	\$ 15,976	\$ 12,712
	45,765	44,406	44,145	44,006	40,901	13,762
	1,309	1,210	1,175	1,805	759	543
	17,904	16,600	16,394	15,901	23,216	14,224
	31	8	1	4	-	6
	1,745	1,641	1,887	2,042	2,537	1,745
	1,962	1,784	1,867	1,880	1,250	910
	257,810	247,933	256,489	249,079	256,659	277,418
	5,594	5,272	34,149	9,809	4,461	86
	<u>355,823</u>	<u>344,385</u>	<u>376,593</u>	<u>340,920</u>	<u>345,759</u>	<u>321,406</u>
	574	455	423	344	248	249
	306	294	289	235	233	235
	34,879	34,519	29,472	25,603	32,486	32,781
	-	-	-	435	897	337
	76	82	238	-	-	-
	<u>35,835</u>	<u>35,350</u>	<u>30,422</u>	<u>26,617</u>	<u>33,864</u>	<u>33,602</u>
	<u>391,658</u>	<u>379,735</u>	<u>407,015</u>	<u>367,537</u>	<u>379,623</u>	<u>355,008</u>
	87,472	114,378	128,871	154,646	36,374	17,673
	118,380	112,201	106,551	110,968	110,322	92,109
	185,672	177,891	181,194	167,746	169,218	188,043
	199,850	196,167	192,005	182,941	180,503	184,213
	24,136	23,336	21,795	18,391	17,925	23,877
	47,872	43,530	41,357	40,843	43,934	39,529
	53,701	54,256	56,781	57,374	58,354	57,478
	16,954	21,822	18,058	19,543	20,127	21,139
	<u>734,037</u>	<u>743,581</u>	<u>746,612</u>	<u>752,452</u>	<u>636,757</u>	<u>624,061</u>
	405	407	487	355	344	306
	354	328	495	723	468	419
	34,221	33,640	29,480	25,787	33,739	34,951
	<u>34,980</u>	<u>34,375</u>	<u>30,462</u>	<u>26,865</u>	<u>34,551</u>	<u>35,676</u>
	<u>769,017</u>	<u>777,956</u>	<u>777,074</u>	<u>779,317</u>	<u>671,308</u>	<u>659,737</u>

(continued)

MULTNOMAH COUNTY, OREGON
Changes in Net Assets
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

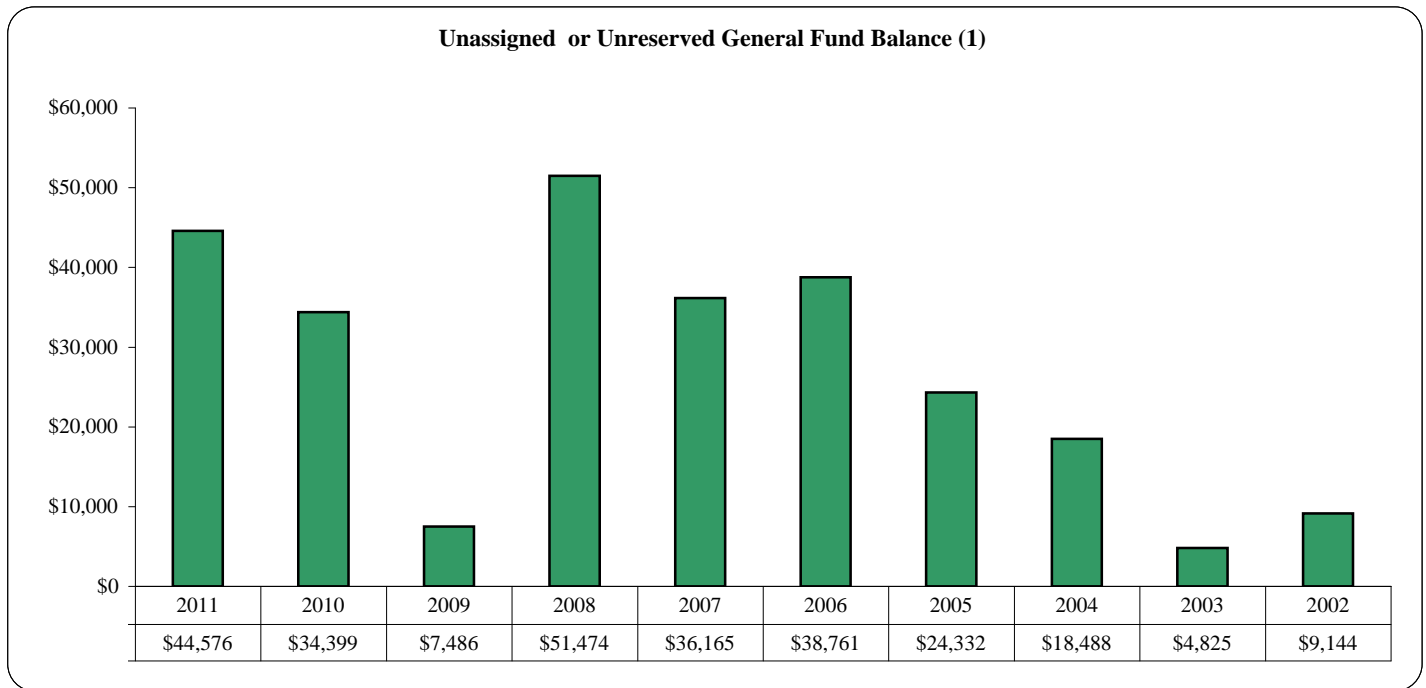
(continued)	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Net Expense				
Governmental activities	\$ (331,169)	\$ (355,735)	\$ (374,382)	\$ (383,883)
Business-type activities	2,772	4,088	6,486	(1,679)
Total primary government net expense	<u>(328,397)</u>	<u>(351,647)</u>	<u>(367,896)</u>	<u>(385,562)</u>
General Revenues and Other Changes in Net Assets				
Governmental activities:				
Taxes:				
Property and other local taxes levied for:				
General purposes	268,605	266,294	258,200	249,446
Debt service	8,246	9,001	8,227	9,077
Personal income taxes	683	-	(5,341)	2,748
Business income taxes	48,570	44,150	42,900	65,650
Selective excise and use taxes	46,167	42,692	39,161	42,812
Payments in lieu of taxes	1,500	1,305	1,516	1,537
State government shared revenues	7,423	7,768	8,562	9,613
Grants and contributions not restricted to specific programs	1	27	14	10
Interest and investment earnings	2,946	2,589	5,767	11,887
Miscellaneous	667	1,665	1,797	1,410
Gain on sale of capital assets	175	228	628	10,206
Transfers	-	-	-	-
Special items:				
Loss on transfer of County roads	-	-	-	-
Total governmental activities	<u>384,983</u>	<u>375,719</u>	<u>361,431</u>	<u>404,396</u>
Business-type activities:				
Interest and investment earnings	115	128	235	398
Miscellaneous	871	7	-	1
Transfers	-	-	-	-
Total business-type activities	<u>986</u>	<u>135</u>	<u>235</u>	<u>399</u>
Total primary government	<u>385,969</u>	<u>375,854</u>	<u>361,666</u>	<u>404,795</u>
Change in Net Assets				
Governmental activities	53,814	19,984	(12,951)	20,513
Cumulative effect of change in accounting principle	-	-	-	-
Total governmental activities	<u>53,814</u>	<u>19,984</u>	<u>(12,951)</u>	<u>20,513</u>
Business-type activities	3,758	4,223	6,721	(1,280)
Total primary government change in net assets	<u>\$ 57,572</u>	<u>\$ 24,207</u>	<u>\$ (6,230)</u>	<u>\$ 19,233</u>

Source: Current and prior years' financial statements

	2007	2006	2005	2004	2003	2002
\$	(378,214)	\$ (399,196)	\$ (370,019)	\$ (411,532)	\$ (290,998)	\$ (302,655)
	855	975	(40)	(248)	(687)	(2,074)
	<u>(377,359)</u>	<u>(398,221)</u>	<u>(370,059)</u>	<u>(411,780)</u>	<u>(291,685)</u>	<u>(304,729)</u>
	231,073	219,854	209,056	201,278	193,912	195,130
	9,249	9,373	7,815	7,326	9,699	11,114
	21,237	59,764	124,577	175,325	-	-
	57,399	50,980	36,463	30,286	26,491	26,935
	39,582	36,914	33,646	32,404	33,199	32,799
	1,738	2,249	3,012	2,184	2,899	1,810
	9,517	8,692	6,741	7,584	6,206	-
	6	2	1,150	166	70	60
	13,454	10,094	4,943	2,443	4,226	7,982
	6,771	4,007	2,233	1,877	2,917	4,496
	228	1,607	166	200	1,711	-
	-	-	-	-	440	(3)
	-	(108,555)	-	-	-	-
	<u>390,254</u>	<u>294,981</u>	<u>429,802</u>	<u>461,073</u>	<u>281,770</u>	<u>280,323</u>
	495	251	121	74	131	339
	467	-	113	-	24	6
	-	-	-	-	(440)	3
	<u>962</u>	<u>251</u>	<u>234</u>	<u>74</u>	<u>(285)</u>	<u>348</u>
	<u>391,216</u>	<u>295,232</u>	<u>430,036</u>	<u>461,147</u>	<u>281,485</u>	<u>280,671</u>
	12,040	(104,215)	59,783	49,541	(9,228)	(22,332)
	-	-	21,091	-	-	-
	<u>12,040</u>	<u>(104,215)</u>	<u>80,874</u>	<u>49,541</u>	<u>(9,228)</u>	<u>(22,332)</u>
	1,817	1,226	194	(174)	(972)	(1,726)
\$	<u>13,857</u>	<u>\$ (102,989)</u>	<u>\$ 81,068</u>	<u>\$ 49,367</u>	<u>\$ (10,200)</u>	<u>\$ (24,058)</u>

MULTNOMAH COUNTY, OREGON
Fund Balances, Governmental Funds (1)
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)
(unaudited)

	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
General Fund (2)				
Reserved	\$ -	\$ 25,016	\$ 23,891	\$ 20,139
Unreserved	-	34,399	7,486	51,474
Nonspendable	654	-	-	-
Restricted	487	-	-	-
Unassigned	44,576	-	-	-
Total general fund	<u>45,717</u>	<u>59,415</u>	<u>31,377</u>	<u>71,613</u>
All Other Governmental Funds				
Reserved	-	97,220	91,256	70,605
Unreserved, reported in:				
Special revenue funds	-	30,594	49,718	46,863
Nonspendable	1,237			
Restricted	48,942			
Committed	94,237			
Assigned	20,914			
Unassigned	(312)			
Total all other governmental funds	<u>165,018</u>	<u>127,814</u>	<u>140,974</u>	<u>117,468</u>
Total governmental funds	<u>\$ 210,735</u>	<u>\$ 187,229</u>	<u>\$ 172,351</u>	<u>\$ 189,081</u>



(1) This schedule was modified with the implementation of GASB Statement #54, effective fiscal year 2011, which affected the categories used to report fund balances.

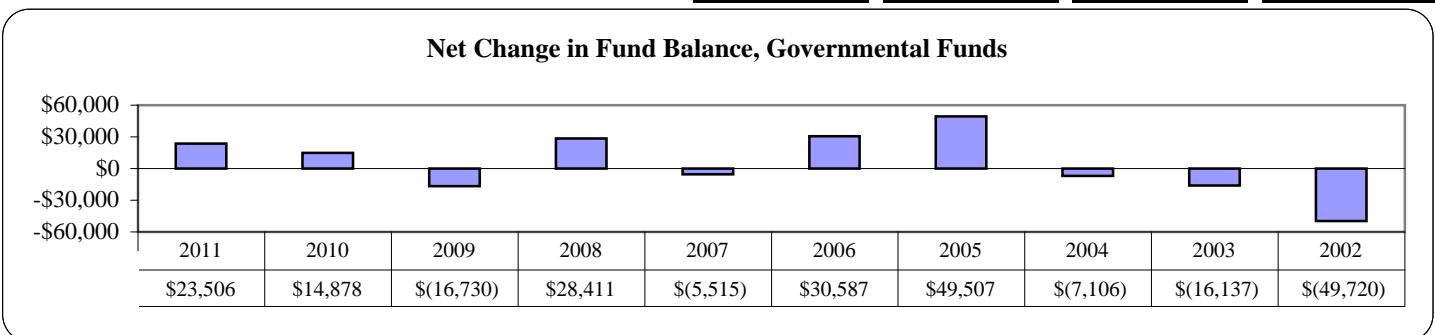
(2) Reclassifications were made to amounts reported as Reserved and Unreserved in the General Fund for fiscal years 2000 - 2007 reported above in order to be consistent with the current reporting of amounts reserved for interfund receivables.

Source: Current and prior years' financial statements

<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 24,053	\$ 16,203	\$ 18,084	\$ 1,004	\$ 961	\$ -
36,165	38,761	24,332	18,488	4,825	9,144
-	-	-	-	-	-
-	-	-	-	-	-
-	-	-	-	-	-
<u>60,218</u>	<u>54,964</u>	<u>42,416</u>	<u>19,492</u>	<u>5,786</u>	<u>9,144</u>
51,317	53,964	37,292	39,224	63,810	75,627
49,135	57,257	55,890	27,375	23,601	24,563
<u>100,452</u>	<u>111,221</u>	<u>93,182</u>	<u>66,599</u>	<u>87,411</u>	<u>100,190</u>
<u>\$ 160,670</u>	<u>\$ 166,185</u>	<u>\$ 135,598</u>	<u>\$ 86,091</u>	<u>\$ 93,197</u>	<u>\$ 109,334</u>

MULTNOMAH COUNTY, OREGON
Changes in Fund Balances, Governmental Funds
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)
(unaudited)

	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Revenues				
Taxes	\$ 374,935	\$ 365,385	\$ 350,296	\$ 375,044
Intergovernmental	317,944	300,963	292,689	277,099
Licenses and permits	23,535	14,722	14,806	15,441
Charges for services	68,875	85,603	74,827	67,750
Interest	1,486	1,796	4,391	9,557
Miscellaneous	64,335	54,118	43,916	50,342
Total revenues	<u>851,110</u>	<u>822,587</u>	<u>780,925</u>	<u>795,233</u>
Expenditures				
Current:				
General government	62,951	58,971	59,960	69,224
Health services	158,283	145,555	138,941	128,914
Social services	223,815	227,257	211,832	197,210
Public safety and justice	220,279	215,442	219,797	209,119
Community services	26,283	22,458	24,080	25,904
Library	54,223	52,118	50,872	48,051
Roads and bridges	40,790	37,540	38,148	40,723
Capital Outlay	32,804	21,481	20,783	27,367
Debt service:				
Principal	23,947	30,762	23,424	21,522
Interest	11,759	12,997	13,989	16,394
Total expenditures	<u>855,134</u>	<u>824,581</u>	<u>801,826</u>	<u>784,428</u>
Excess (deficiency) of revenues over (under) expenditures	<u>(4,024)</u>	<u>(1,994)</u>	<u>(20,901)</u>	<u>10,805</u>
Other Financing Sources (Uses)				
Proceeds from issuance of debt	16,282	11,309	623	-
Proceeds from issuance of refunding bonds	-	45,175	-	-
Premium on short-term debt	-	-	-	-
Premium on long-term debt	-	5,443	-	-
Issuance of capital lease	815	-	-	-
Proceeds from sale of capital assets	24	10	-	14,219
Payment to escrow agent - refunded debt	-	(49,710)	-	-
Transfers in	33,521	47,360	61,978	29,266
Transfers out	(23,112)	(42,715)	(58,430)	(25,879)
Total other financing sources (uses)	<u>27,530</u>	<u>16,872</u>	<u>4,171</u>	<u>17,606</u>
Net change in fund balances	<u>\$ 23,506</u>	<u>\$ 14,878</u>	<u>\$ (16,730)</u>	<u>\$ 28,411</u>
Debt service as a percentage of noncapital expenditures	<u>4.3%</u>	<u>5.4%</u>	<u>4.8%</u>	<u>5.0%</u>



Source: Current and prior years' financial statements

	2007	2006	2005	2004	2003	2002
\$	356,682	\$ 441,579	\$ 422,212	\$ 375,204	\$ 268,225	\$ 267,641
	260,549	250,855	284,527	252,978	261,020	290,077
	15,934	16,025	14,743	14,760	14,496	8,134
	62,791	62,245	61,399	55,180	66,325	18,586
	10,837	8,347	4,134	1,960	3,499	6,972
	46,880	46,090	51,926	50,385	37,495	58,415
	<u>753,673</u>	<u>825,141</u>	<u>838,941</u>	<u>750,467</u>	<u>651,060</u>	<u>649,825</u>
	73,559	136,726	146,626	124,459	52,375	53,134
	122,029	115,778	112,562	111,745	106,408	95,847
	187,256	178,736	184,335	168,648	168,329	186,280
	202,477	198,774	198,608	197,251	200,114	190,122
	24,040	23,468	22,266	19,318	19,398	21,552
	44,411	46,228	44,546	42,753	40,741	42,706
	39,875	42,283	39,844	40,454	39,497	36,829
	31,589	22,150	9,288	11,968	17,770	31,822
	19,861	18,256	16,929	25,179	15,186	18,711
	16,958	18,235	17,928	19,543	20,082	21,050
	<u>762,055</u>	<u>800,634</u>	<u>792,932</u>	<u>761,318</u>	<u>679,900</u>	<u>698,053</u>
	<u>(8,382)</u>	<u>24,507</u>	<u>46,009</u>	<u>(10,851)</u>	<u>(28,840)</u>	<u>(48,228)</u>
	-	-	54,235	-	9,615	-
	-	-	-	-	-	-
	157	-	-	-	-	-
	-	-	5,089	-	-	-
	33	1,093	-	-	-	-
	35	1,988	5	425	-	-
	-	-	(58,847)	-	-	-
	26,996	47,004	29,907	32,641	39,819	128,682
	(24,354)	(44,005)	(26,891)	(29,321)	(36,731)	(130,174)
	<u>2,867</u>	<u>6,080</u>	<u>3,498</u>	<u>3,745</u>	<u>12,703</u>	<u>(1,492)</u>
\$	<u>(5,515)</u>	<u>\$ 30,587</u>	<u>\$ 49,507</u>	<u>\$ (7,106)</u>	<u>\$ (16,137)</u>	<u>\$ (49,720)</u>
	<u>5.0%</u>	<u>4.7%</u>	<u>4.4%</u>	<u>6.0%</u>	<u>5.3%</u>	<u>6.0%</u>

MULTNOMAH COUNTY, OREGON
Program Revenues by Function/Program
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(accrual basis of accounting)
(unaudited)

Function/Program	2011	2010	2009	2008
Governmental activities:				
General government	\$ 34,230	\$ 27,142	\$ 26,142	\$ 35,044
Health services	113,591	104,070	91,457	81,507
Social services	180,874	180,656	171,782	152,905
Public safety and justice	60,451	60,818	61,855	57,364
Community services	7,184	3,636	3,943	3,196
Library	4,948	5,178	5,306	5,359
Roads and bridges	67,012	36,674	38,353	37,749
Total governmental activities	<u>468,290</u>	<u>418,174</u>	<u>398,838</u>	<u>373,124</u>
Business-type activities:				
Dunthorpe-Riverdale	822	877	713	627
Mid County	393	406	344	278
Behavioral Health	46,110	42,931	39,027	36,072
Total business-type activities	<u>47,325</u>	<u>44,214</u>	<u>40,084</u>	<u>36,977</u>
Total primary government	<u>\$ 515,615</u>	<u>\$ 462,388</u>	<u>\$ 438,922</u>	<u>\$ 410,101</u>

Source: Current and prior years' financial statements

<u>2007</u>	<u>2006</u>	<u>2005</u>	<u>2004</u>	<u>2003</u>	<u>2002</u>
\$ 28,530	\$ 32,587	\$ 33,367	\$ 31,429	\$ 23,463	\$ 24,644
74,024	74,003	71,924	77,315	72,730	63,191
142,100	134,894	139,569	126,534	136,045	140,391
58,188	54,278	62,497	63,534	71,518	57,336
3,278	4,712	4,387	1,830	2,730	2,530
5,302	4,106	4,079	4,018	4,572	3,502
44,401	39,805	60,770	36,260	34,701	29,812
<u>355,823</u>	<u>344,385</u>	<u>376,593</u>	<u>340,920</u>	<u>345,759</u>	<u>321,406</u>
574	455	423	344	256	251
382	376	527	235	484	570
34,879	34,519	29,472	26,038	33,124	32,781
<u>35,835</u>	<u>35,350</u>	<u>30,422</u>	<u>26,617</u>	<u>33,864</u>	<u>33,602</u>
<u>\$ 391,658</u>	<u>\$ 379,735</u>	<u>\$ 407,015</u>	<u>\$ 367,537</u>	<u>\$ 379,623</u>	<u>\$ 355,008</u>

MULTNOMAH COUNTY, OREGON
Tax Revenues by Source, Governmental Funds
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)
(unaudited)

Year	Property Taxes	Business Income Taxes	Transient Lodging Taxes	Motor Vehicle Rental Taxes	County Gasoline Taxes	Personal Income Taxes	Other Taxes	Total
2002	\$ 206,097	\$ 26,935	\$ 11,131	\$ 13,717	\$ 7,832	\$ -	\$ 1,929	\$ 267,641
2003	204,447	26,491	12,227	13,429	7,432	-	4,199	268,225
2004	209,018	30,286	12,352	12,930	7,011	100,114	3,493	375,204
2005	217,750	36,463	13,467	13,321	6,744	130,187	4,280	422,212
2006	229,312	50,980	14,794	14,886	7,115	120,919	3,573	441,579
2007	240,710	57,399	16,726	15,644	7,110	16,038	3,055	356,682
2008	257,225	65,650	18,491	16,852	7,356	6,611	2,859	375,044
2009	263,630	42,900	16,115	16,101	6,878	2,122	2,550	350,296
2010	275,462	44,150	15,441	20,105	7,063	905	2,259	365,385
2011	277,258	48,570	18,208	20,842	7,052	657	2,348	374,935

Source: Current and prior years' financial statements

MULTNOMAH COUNTY, OREGON
Assessed Valuation and Actual Values of Taxable Property
Last Ten Fiscal Years
(dollar amounts expressed in thousands, except total direct tax rate)

Year	Residential Property	Commercial Property	Public Utility Property	Personal Property	Total Taxable Assessed Value	Total Direct Tax Rate (1)	Estimated Real Market Value
2002	\$ 23,115,866	\$ 13,273,892	\$ 2,799,601	\$ 2,549,782	\$ 41,739,141	\$ 5.09	\$ 61,345,077
2003	24,165,517	13,294,395	2,558,357	2,330,850	42,349,119	4.97	63,391,339
2004	25,057,728	13,606,043	2,392,404	2,352,588	43,408,763	4.96	66,491,001
2005	26,264,819	14,003,443	2,484,887	2,158,073	44,911,222	5.01	70,457,625
2006	27,361,638	14,456,811	2,262,162	2,269,165	46,349,776	5.10	78,109,995
2007	28,695,852	14,825,459	2,376,350	2,328,560	48,226,221	5.12	87,070,081
2008	30,569,475	15,426,621	2,355,692	2,319,890	50,671,678	5.25	100,302,763
2009	32,075,253	15,987,533	2,390,005	2,362,074	52,814,865	5.21	107,381,958
2010	33,268,838	16,437,414	2,545,964	2,297,087	54,549,303	5.20	105,010,710
2011	34,269,351	16,954,346	2,569,318	2,194,393	55,987,408	5.10	101,559,353

(1) See Property Tax Rates - Total Direct on page 155

MULTNOMAH COUNTY, OREGON
Property Tax Levies And Collections
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(modified accrual basis of accounting)

Fiscal Year Ended June 30	Taxes Levied for the Fiscal Year (Original Levy)		Total Adjusted Levy	Collected within the Fiscal Year of the Levy		Collections in Subsequent Years	Total Collections to Date	
	Adjustments	Amount		Percentage of Levy	Amount		Percentage of Levy	
2002	\$ 212,329	\$ (7,786)	\$ 204,543	\$ 198,884	93.67 %	\$ 5,630	\$ 204,514	96.32 %
2003	210,411	(7,164)	203,247	197,233	93.74	5,981	203,214	96.58
2004	215,031	(7,217)	207,814	202,692	94.26	5,445	208,137	96.79
2005	224,978	(8,121)	216,857	211,480	94.00	5,329	216,809	96.37
2006	236,631	(7,476)	229,155	223,312	94.37	5,776	229,088	96.81
2007	246,944	(7,315)	239,629	233,608	94.60	5,908	239,516	96.99
2008	265,938	(8,372)	257,566	250,542	94.21	6,328	256,870	96.59
2009	275,133	(8,495)	266,638	257,497	93.59	7,097	264,594	96.17
2010	283,349	(8,738)	274,611	266,292	93.98	4,596	270,888	95.60
2011	285,605	(8,070)	277,535	269,609	94.40	-	269,609	94.40

Source: Current and prior years' financial statements Multnomah County Division of Assessment and Taxation

MULTNOMAH COUNTY, OREGON
Property Tax Rates - Direct and Overlapping Governments (1)
(Per \$1,000 of Assessed Valuation)
Last Ten Fiscal Years

Year	Multnomah County Direct Rates				Overlapping Rates						Total
	General	Special Revenue	Debt Service	Total	Cities	Special Purpose Districts	Education Districts	Water Districts	Rural Fire Districts	Urban Renewal Districts	
2002	\$ 4.32	\$ 0.50	\$0.27	\$ 5.09	\$ 5.91	\$ 0.60	\$ 7.58	\$ 0.01	\$ 0.07	\$ 1.15	\$ 20.41
2003	4.25	0.48	0.24	4.97	6.04	0.55	7.77	0.01	0.08	1.26	20.68
2004	4.22	0.55	0.19	4.96	6.74	0.55	7.73	0.01	0.08	1.32	21.39
2005	4.25	0.58	0.18	5.01	6.68	0.55	7.75	0.01	0.08	1.40	21.48
2006	4.27	0.62	0.21	5.10	6.66	0.58	6.25	0.01	0.08	1.44	20.12
2007	4.28	0.64	0.20	5.12	6.61	0.55	6.56	0.01	0.08	1.55	20.48
2008	4.29	0.78	0.18	5.25	6.70	0.72	7.25	-	0.08	1.72	21.72
2009	4.27	0.78	0.16	5.21	6.35	0.70	7.18	0.01	0.08	1.81	21.34
2010	4.27	0.76	0.17	5.20	6.62	0.75	7.25	0.01	0.07	2.00	21.90
2011	4.24	0.71	0.15	5.10	6.56	0.73	7.23	0.01	0.07	2.02	21.72

(1) These are average rates and are stated in dollars and cents.

MULTNOMAH COUNTY, OREGON
Principal Taxpayers
December 31, 2010 and December 31, 2001
(dollar amounts expressed in thousands)

December 31, 2010				
Taxpayer	Tax	Real Property Assessed Valuation (1)	Rank	Percentage of Total Assessed Valuation
Port of Portland	\$ 9,929	\$ 474,287	1	0.85 %
Portland General Electric	6,352	395,740	2	0.71
Comcast Corporation	5,406	338,520	3	0.60
Pacificorp (PP&L)	5,076	315,637	4	0.56
Weston Investment Co LLC	4,937	236,682	5	0.42
QWEST Corporation	3,516	217,505	6	0.39
Fred Meyer Stores	3,479	181,524	7	0.32
Evrax Inc NA	2,810	175,714	8	0.31
LC Portland LLC	3,666	168,334	9	0.30
Boeing Co	2,682	165,440	10	0.30
	<u>\$ 47,853</u>	<u>\$ 2,669,383</u>		<u>4.77 %</u>
Total Assessed Valuation		<u>\$ 55,987,408</u>		

December 31, 2001				
Taxpayer	Tax	Real Property Assessed Valuation (1)	Rank	Percentage of Total Assessed Valuation
QWEST Communications	N/A	\$ 424,689	1	1.02 %
Portland General Electric	N/A	322,106	2	0.77
Fujitsu Microelectronics Inc.	N/A	314,477	3	0.75
Pacificorp (PP&L)	N/A	245,345	4	0.59
Wacker Siltronic Corp	N/A	219,400	5	0.53
Alaska Airlines	N/A	178,411	6	0.43
Boeing Co	N/A	177,583	7	0.43
United Airlines	N/A	144,243	8	0.35
Northwest Natural Gas Co	N/A	142,913	9	0.34
I C X Corporation	N/A	131,200	10	0.31
		<u>\$ 2,300,367</u>		<u>5.51 %</u>
Total Assessed Valuation		<u>\$ 41,739,141</u>		

(1) Assessed valuation based on the valuation of property for tax collection years 2010-11 and 2001-02 respectively.
Note: Tax amounts not available for year ended December 31, 2001

MULTNOMAH COUNTY, OREGON
Ratios of Outstanding Debt by Type
Last Ten Fiscal Years
(dollar amounts expressed in thousands, except per capita)

Fiscal Year	Governmental Activities					Total Primary Government	Percentage of Personal Income (1)	Per Capita
	General Obligation Bonds	Capitalized Lease Obligations	Full Faith and Credit Bonds	Revenue Bonds	Loans Payable			
2002	\$ 96,535	\$ 46,613	\$ 272,833	\$ 8,335	\$ 797	\$ 425,113	1.81 %	\$ 634
2003	91,610	41,501	276,763	7,890	718	418,482	1.75	617
2004	86,445	28,596	270,203	7,425	634	393,303	1.60	573
2005	81,025	27,971	266,063	6,935	542	382,536	1.53	552
2006	75,340	19,444	256,833	6,420	449	358,486	1.32	511
2007	69,380	16,620	246,413	5,880	362	338,655	1.19	477
2008	63,125	13,604	234,688	5,320	242	316,979	1.08	442
2009	56,570	10,757	222,988	3,240	623	294,178	1.00	406
2010	45,175	1,020	219,018	2,845	2,132	270,190	0.92	367
2011	38,620	1,719	217,158	2,430	3,414	263,341	0.89	357

Note: 2010 and 2011 percentages calculated using 2009 personal income data, which is the most recent available.

(1) See population and personal income data on page 163

MULTNOMAH COUNTY, OREGON
Ratios of General Bonded Debt Outstanding
Last Ten Fiscal Years
(dollar amounts expressed in thousands, except per capita)

Fiscal Year	General Obligation Bonds	Less: Amounts Restricted to Repaying Principal	Total	Percentage of Personal Income (2)	Percentage of Actual Taxable Value of Property (1)	Per Capita (2)
2002	\$ 96,535	\$ (9,484)	\$ 87,051	0.37 %	0.21 %	\$ 130
2003	91,610	(10,335)	81,275	0.34	0.19	120
2004	86,445	(8,716)	77,729	0.32	0.18	113
2005	81,025	(7,557)	73,468	0.29	0.16	106
2006	75,340	(7,993)	67,347	0.25	0.15	96
2007	69,380	(8,433)	60,947	0.22	0.13	86
2008	63,125	(8,569)	54,556	0.18	0.11	76
2009	56,570	(7,643)	48,927	0.17	0.09	68
2010	45,175	(7,611)	37,564	0.13	0.07	51
2011	38,620	(7,454)	31,166	0.11	0.06	42

Note: 2010 and 2011 percentages calculated using 2009 personal income data, which is the most recent available.

(1) See taxable assessed value schedule on page 153

(2) See population and personal income data on page 163

MULTNOMAH COUNTY, OREGON
Pledged-Revenue Coverage
Last Ten Fiscal Years
(dollar amounts expressed in thousands)

Fiscal Year	Revenue Bonds						Coverage
	Charges for Services	Less: Operating Expenses	Net Available Revenue	Debt Service			
				Principal	Interest		
2002	\$ 420	\$ 5	\$ 415	\$ 165	\$ 389	0.75 %	
2003	2,389	7	2,382	445	376	2.90	
2004	464	5	459	465	357	0.56	
2005	450	247	203	490	336	0.25	
2006	1,152	5	1,147	515	315	1.38	
2007	335	12	323	540	292	0.39	
2008	80	-	80	560	268	0.10	
2009	33	8	25	2,080	208	0.01	
2010	35	-	35	395	152	0.06	
2011	36	5	31	415	133	0.06	

Note: Details regarding the County's outstanding debt can be found in the notes to the financial statements.
Operating expenses do not include interest, depreciation or amortization expenses.

MULTNOMAH COUNTY, OREGON
Legal Debt Margin Information
Last Ten Fiscal Years
(dollar amounts expressed in thousands)
(unaudited)

ORS 287A.100 provides a debt limit on general obligation bonds of 2% of the real market value of all taxable property within the County's boundaries. This became effective January 1, 2008 superseding ORS 287.054.

	<u>2011</u>	<u>2010</u>	<u>2009</u>	<u>2008</u>
Real market value	\$ 101,559,353	\$ 105,010,710	\$ 107,381,958	\$ 100,302,763
Debt limit rate	2.00%	2.00%	2.00%	2.00%
Debt limit	<u>2,031,187</u>	<u>2,100,214</u>	<u>2,147,639</u>	<u>2,006,055</u>
Less bonded debt at June 30	38,620	45,175	56,570	63,125
Legal debt margin	<u>\$ 1,992,567</u>	<u>\$ 2,055,039</u>	<u>\$ 2,091,069</u>	<u>\$ 1,942,930</u>
Total net debt applicable to the limit as a percentage of debt limit.	1.90%	2.15%	2.63%	3.15%

ORS 287A.105 provides a debt limit on full faith and credit bonds of 1% of the real market value of all taxable property within the County's boundaries. This became effective January 1, 2008 superseding ORS 287.053.

Real market value	\$ 101,559,353	\$ 105,010,710	\$ 107,381,958	\$ 100,302,763
Debt limit rate	<u>1.00%</u>	<u>1.00%</u>	<u>1.00%</u>	<u>1.00%</u>
Debt limit	<u>1,015,594</u>	<u>1,050,107</u>	<u>1,073,820</u>	<u>1,003,028</u>
Less bonded debt at June 30	217,158	219,018	222,988	234,688
Legal debt margin	<u>\$ 798,436</u>	<u>\$ 831,089</u>	<u>\$ 850,832</u>	<u>\$ 768,340</u>
Total net debt applicable to the limit as a percentage of debt limit.	21.38%	20.86%	20.77%	23.40%

ORS 238.694 provides a debt limit on revenue bonds to finance pension liabilities of 5% of the real market value of all taxable property within the County's boundaries.

Real market value	\$ 101,559,353	\$ 105,010,710	\$ 107,381,958	\$ 100,302,763
Debt limit rate	<u>5.00%</u>	<u>5.00%</u>	<u>5.00%</u>	<u>5.00%</u>
Debt limit	<u>5,077,968</u>	<u>5,250,536</u>	<u>5,369,098</u>	<u>5,015,138</u>
Less bonded debt at June 30	142,223	151,373	159,113	165,583
Legal debt margin	<u>\$ 4,935,745</u>	<u>\$ 5,099,163</u>	<u>\$ 5,209,985</u>	<u>\$ 4,849,555</u>
Total net debt applicable to the limit as a percentage of debt limit.	2.80%	2.88%	2.96%	3.30%

Source: Current and prior years' financial statements, Multnomah County Division of Assessment and Taxation

2007	2006	2005	2004	2003	2002
\$ 87,070,081	\$ 78,109,995	\$ 70,457,625	\$ 66,491,001	\$ 63,391,339	\$ 61,345,077
2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
1,741,402	1,562,200	1,409,153	1,329,820	1,267,827	1,226,902
69,380	75,340	81,025	86,445	91,610	96,535
\$ 1,672,022	\$ 1,486,860	\$ 1,328,128	\$ 1,243,375	\$ 1,176,217	\$ 1,130,367
3.98%	4.82%	5.75%	6.50%	7.23%	7.87%
\$ 87,070,081	\$ 78,109,995	\$ 70,457,625	\$ 66,491,001	\$ 63,391,339	\$ 61,345,077
1.00%	1.00%	1.00%	1.00%	1.00%	1.00%
870,701	781,100	704,576	664,910	633,913	613,451
246,413	256,833	266,063	270,203	276,763	272,833
\$ 624,288	\$ 524,267	\$ 438,513	\$ 394,707	\$ 357,150	\$ 340,618
28.30%	32.88%	37.76%	40.64%	43.66%	44.48%
\$ 87,070,081	\$ 78,109,995	\$ 70,457,625	\$ 66,491,001	\$ 63,391,339	\$ 61,345,077
5.00%	5.00%	5.00%	5.00%	5.00%	5.00%
4,353,504	3,905,500	3,522,881	3,324,550	3,169,567	3,067,254
170,908	175,203	178,568	181,103	182,893	184,018
\$ 4,182,596	\$ 3,730,297	\$ 3,344,313	\$ 3,143,447	\$ 2,986,674	\$ 2,883,236
3.93%	4.49%	5.07%	5.45%	5.77%	6.00%

MULTNOMAH COUNTY, OREGON
Computation of Direct and Overlapping Debt
June 30, 2011
(dollar amounts expressed in thousands)
(unaudited)

<u>Overlapping District (1)</u>	<u>Gross (2)</u> <u>Property-tax</u> <u>Backed Debt</u>	<u>Net (3)</u> <u>Property-tax</u> <u>Backed Debt</u>	<u>Percent (4)</u> <u>Overlapping</u>	<u>Total</u> <u>Direct and</u> <u>Overlapping</u>
City of Fairview	\$ 485	\$ -	100.00 %	\$ -
City of Gresham	63,847	21,824	100.00	21,824
City of Lake Oswego	113,580	18,580	5.46	1,014
City of Milwaukie	4,195	-	0.73	-
City of Portland	709,648	142,065	99.64	141,551
City of Troutdale	15,185	15,185	100.00	15,185
Metro	209,140	158,020	50.96	80,533
Port of Portland	70,416	-	47.05	-
Tri-Metropolitan Transport District	9,800	9,800	51.18	5,016
Clackamas County ESD	26,075	-	0.06	-
Multnomah ESD	35,560	-	98.23	-
Northwest Regional ESD	6,180	-	0.57	-
Multnomah County SD 1 (Portland)	476,917	476,917	99.37	473,894
Multnomah County SD 3 (Parkrose)	2,885	2,885	100.00	2,885
Multnomah County SD 7 (Reynolds)	150,970	150,970	100.00	150,970
Multnomah County SD 10J (Gresham-Barlow)	99,825	99,825	84.54	84,393
Multnomah County SD 28J (Centennial)	31,788	31,788	93.45	29,706
Multnomah County SD 39 (Corbett)	2,250	2,250	100.00	2,250
Multnomah County SD 40 (David Douglas)	64,670	64,670	100.00	64,670
Multnomah County SD 51J (Riverdale)	28,833	28,833	95.45	27,522
Mt Hood Community College	71,286	22,615	83.17	18,809
Portland Community College	385,255	199,390	47.92	95,538
Clackamas County SD 7J (Lake Oswego)	114,094	114,094	0.32	370
Columbia County SD 1J (Scappoose)	32,825	32,825	19.49	6,398
Washington County SD 48J (Beaverton)	539,485	539,485	0.47	2,542
Washington County SD 1J (Hillsboro)	341,403	341,403	0.00	13
Clackamas County RFPD #1	23,410	3,500	0.11	4
Sauvie Island RFPD 30	110	110	95.87	105
Sunrise Water Authority	250	250	100.00	250
Tualatin Valley Fire & Rescue Dist	65,865	49,865	1.71	853
East Multnomah Soil & Water Conservation	870	870	100.00	870
Lusted Water District	895	895	100.00	895
Multnomah County Drainage Dist No 1	3,710	140	100.00	140
Subtotal, overlapping debt	3,701,707	2,529,054		\$ 1,228,200
Multnomah County direct debt	297,303	104,660	100.00	104,660
Total direct and overlapping debt				<u>\$ 1,332,860</u>

(1) The overlapping debt calculation was performed by Municipal Debt Advisory Commission as of June 30, 2011

(2) Gross Property-tax Backed Debt includes all General Obligation (GO) bonds and Full Faith & Credit bonds.

(3) Net Property-tax Backed Debt is Gross Property-tax Backed Debt less Self-supporting Unlimited Tax GO and less Self-supporting Full Faith & Credit debt.

(4) Percent overlapping equals the RMV of the overlapping area of the overlapping district divided by the RMV of the County.

Source: Municipal Debt Advisory Commission, Oregon State Treasury

MULTNOMAH COUNTY, OREGON
Demographic and Economic Statistics
Last Ten Calendar Years

<u>Year</u>	<u>Population (1)</u>	<u>Personal Income (2) (thousands)</u>	<u>Per Capita Income (2)</u>	<u>PMSA* Unemployment Rate (3)</u>
2002	670,250	\$ 23,499,244	\$ 34,741	7.8 %
2003	677,850	23,890,048	35,208	8.3
2004	685,950	24,484,971	36,452	7.0
2005	692,825	25,011,925	37,119	5.8
2006	701,545	27,043,127	39,610	5.0
2007	710,025	28,234,192	40,505	4.8
2008	717,880	29,654,879	41,619	6.0
2009	724,680	29,430,654	40,490	10.8
2010	736,785 (1)	N/A	N/A	10.6
2011	736,785 (4)	N/A	N/A	9.2 (5)

N/A: Data was not available for this calendar year.

(1) Population Research Center, PSU

(2) US BEA, Dept of Commerce, Bureau of Economic Analysis

(3) OLMIS, Oregom Labor Market Information System

(4) Population data for July 1, 2011 is not available at this time.

(5) As of June 30, 2011

* Portland Metropolitan Statistical Area

MULTNOMAH COUNTY, OREGON

Principal Employers

Current Year and Nine Years Ago

Employer	2010-11		
	Employees	Rank	Percentage of Total PMSA* Employment
State of Oregon	22,600	1	1.90 %
U.S. Government	17,500	2	1.47
Intel Corporation	15,636	3	1.31
Providence Health System	14,089	4	1.18
Oregon Health and Science University	13,636	5	1.14
Fred Meyer Stores	9,858	6	0.83
Legacy Health System	9,732	7	0.82
Kaiser Foundation Health Plan	9,039	8	0.76
City of Portland	8,876	9	0.74
Nike, Inc.	7,000	10	0.59
	<u>127,966</u>		<u>10.74 %</u>
Total PMSA* employment	<u>1,191,821</u> (1)		

Employer	2001-2002		
	Employees	Rank	Percentage of Total PMSA* Employment
U.S. Government	18,700	1	1.71 %
Intel Corporation	15,000	2	1.37
Providence Health System	12,800	3	1.17
Oregon Health Sciences University	11,000	4	1.01
Fred Meyer Stores	10,744	5	0.98
Portland Public Schools	8,656	6	0.79
City of Portland	8,302	7	0.76
Legacy Health System	7,158	8	0.65
State of Oregon	6,883	9	0.63
Kaiser Foundation	6,725	10	0.61
	<u>105,968</u>		<u>9.68 %</u>
Total PMSA* employment	<u>1,093,526</u>		

* Portland Metropolitan Statistical Area

(1) As of June 30, 2011

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MULTNOMAH COUNTY, OREGON
Full Time Equivalent County Employees
by Function/Program and Bargaining Unit
Last Ten Fiscal Years

Function/Program	2011	2010	2009	2008
Governmental activities:				
General government	637.0	613.5	622.5	614.5
Health services	966.5	916.0	914.0	874.5
Social services	650.0	661.5	677.0	621.0
Public safety and justice	1,476.0	1,503.5	1,531.0	1,561.5
Community services	62.5	61.0	60.5	69.5
Library	480.0	477.0	467.5	440.5
Roads and bridges	146.0	138.0	143.0	149.0
Total governmental activities	4,418.0	4,370.5	4,415.5	4,330.5
Business-type activities:				
Behavioral Health	6.0	6.0	7.0	8.0
Total business-type activities	6.0	6.0	7.0	8.0
Total primary government budgeted FTE	4,424.0	4,376.5	4,422.5	4,338.5
MULTNOMAH COUNTY EMPLOYEES				
Management and exempt	764	716	716	704
Bargaining units:				
General employees (Local 88)	2,771	2,740	2,724	2,664
Electricians (Local 48)	19	18	19	18
Operating engineers (Local 701)	13	13	13	10
Paint makers (Local 1094)	1	1	2	2
Corrections (Teamsters 223)	411	420	429	437
Deputy sheriffs association	87	92	88	88
Oregon nurses association	199	216	220	221
Juvenile group workers (Local 86)	52	52	56	59
Prosecuting attorneys association	68	78	81	88
Parole and Probation Officers	121	123	131	134
Total bargaining units	3,742	3,753	3,763	3,721
Temporary County employees	128	100	72	103
Total actual County employees	4,634	4,569	4,551	4,528

N/A: Data was not available for this fiscal year.

2007	2006	2005	2004	2003	2002
603.5	665.5	676.0	695.0	657.5	658.5
864.5	841.5	802.5	832.5	892.5	884.5
582.5	573.0	596.0	538.5	565.5	754.0
1,538.5	1,559.0	1,585.0	1,584.5	1,596.0	1,740.5
75.0	81.0	73.0	73.0	72.0	96.0
423.0	411.0	413.5	487.5	465.5	462.0
150.0	139.0	159.5	164.0	176.0	184.0
<u>4,237.0</u>	<u>4,270.0</u>	<u>4,305.5</u>	<u>4,375.0</u>	<u>4,425.0</u>	<u>4,779.5</u>
7.0	11.0	17.0	45.5	34.5	38.0
<u>7.0</u>	<u>11.0</u>	<u>17.0</u>	<u>45.5</u>	<u>34.5</u>	<u>38.0</u>
<u>4,244.0</u>	<u>4,281.0</u>	<u>4,322.5</u>	<u>4,420.5</u>	<u>4,459.5</u>	<u>4,817.5</u>
659	668	669	654	668	735
2,602	2,623	2,648	2,785	2,792	3,012
19	17	21	21	22	22
11	12	14	13	12	13
2	2	2	2	3	3
432	449	450	454	467	497
91	98	96	97	93	89
228	238	239	256	269	263
60	58	56	58	65	69
83	85	86	86	79	85
133	133	133	0	0	0
<u>3,661</u>	<u>3,715</u>	<u>3,745</u>	<u>3,772</u>	<u>3,802</u>	<u>4,053</u>
<u>114</u>	<u>91</u>	<u>109</u>	<u>92</u>	<u>100</u>	<u>481</u>
<u>4,434</u>	<u>4,474</u>	<u>4,523</u>	<u>4,518</u>	<u>4,570</u>	<u>5,269</u>

MULTNOMAH COUNTY, OREGON
Operating Indicators by Function/Program
Last Ten Fiscal Years

FUNCTION/PROGRAM	2011	2010	2009
Governmental Activities:			
General Government			
Number of property tax accounts - residential	242,210	241,771	240,212
Number of property tax accounts - personal	62,125	63,075	63,086
Number of property tax accounts - commercial	34,063	34,161	34,226
Number of marriage licenses issued	6,201	6,276	6,257
Health Services			
Total clinic visits	362,546	384,762	358,692
County residents who rate their health good or better	85%	90%	89%
Environmental health inspections	13,371	12,572	11,873
Women, infants, and children (WIC) served in the WIC program	32,107	31,542	31,179
Flu vaccinations at health clinics	20,982	15,597	13,140
Social Services			
Households that have received assistance with energy bills	17,383	19,292	22,129
Clients with developmental disabilities served	4,336	4,465	4,270
Senior and physically disabled clients served	39,136	37,470	N/A
Alcohol and drug treatment clients / episodes (e)	N/A	6,824	4,617
Early childhood mental health clients	4,025	4,511	4,869
Families served in early childhood programs	505	615	693
Students enrolled in extended day school activities	19,127	17,669	14,773
Public Safety and Justice			
Sheriff			
Responses to calls for services	40,655	40,835	36,848
Number of arrests (parts 1, 2 and 3 crimes)	2,776	2,850	3,037
Corrections			
Number of inmates booked	36,557	38,634	32,992
Average daily jail population	1,187	1,274	1,378
Average length of jail stay in days	13	13	17
Inmates held for court at Courthouse	17,536	16,748	10,898
Juvenile			
Youth admitted to detention center	1,638	1,758	2,112
Average length of stay in days in youth detention center	8.7	7.8	7.9
Community service hours completed	3,277	4,353	6,521
Average number of youth on probation per month (continued)	378	478	567

N/A: Data was not available for this fiscal year.

Sources: Multnomah County Departments, Service Efforts and Accomplishments Social and Health Services, Service Efforts and Accomplishments Public Safety, Current and prior year financial statements

(e) Prior to 2003, number of Alcohol and Drug Treatment episodes reported

2008	2007	2006	2005	2004	2003	2002
234,567	225,597	225,445	224,367	219,682	218,911	217,041
63,279	64,126	58,082	63,497	62,171	60,999	60,140
34,210	34,152	34,199	33,173	33,182	33,410	33,683
6,383	6,542	6,203	9,037	6,297	5,878	6,270
330,105	312,661	301,263	277,736	288,201	348,619	340,639
89%	87%	86%	85%	82%	84%	86%
11,672	10,130	9,126	9,039	9,978	9,204	10,245
30,850	30,339	30,672	31,144	31,471	24,810	25,158
9,600	6,148	5,084	3,283	3,629	3,666	2,640
14,606	13,676	12,482	12,450	10,868	11,787	15,813
3,950	3,780	3,613	3,477	3,417	3,300	3,336
N/A	N/A	44,664	45,241	41,454	44,055	47,678
10,503	10,829	9,391	8,478	8,284	7,508	22,386
4,726	7,700	7,737	7,708	7,899	7,053	7,226
718	768	887	848	687	956	1,004
15,041	17,052	16,315	14,384	9,721	3,863	3,798
N/A	41,601	43,327	41,260	35,500	36,972	36,063
2,938	2,708	3,204	3,548	3,383	3,714	3,165
35,533	37,113	38,726	37,577	36,260	35,532	37,658
1,559	1,641	1,612	1,577	1,654	1,682	1,871
18	18	17	17	18	19	20
11,737	11,632	13,905	12,506	14,144	13,545	13,558
2,021	1,992	2,161	2,161	2,207	2,357	2,611
8.3	11.7	9.0	9.0	10.0	10.3	11.1
6,623	10,894	5,531	5,531	6,733	7,672	10,117
533	523	582	582	573	606	704

MULTNOMAH COUNTY, OREGON
Operating Indicators by Function/Program
Last Ten Fiscal Years

FUNCTION/PROGRAM	2011	2010	2009
Public Safety and Justice (continued)			
Adult			
Community service hours completed	101,392	141,732	123,442
Adults participating in educational classes	710	705	639
Clients receiving GED's	78	79	60
Average no. adults on probation & post-prison supervision/month	8,278	7,896	8,793
District Attorney			
Cases of adult criminal activity prosecuted	24,241	25,932	27,149
Juvenile delinquency cases prosecuted	476	651	869
Hours of Community Court community service completed	13,869	17,552	17,004
Community Services			
Number of registered voters	409,872	407,541	426,567
Number of votes cast in last general election (a)	284,104	367,540	367,540
Percent of registered voters who voted in last general election	70%	86%	86%
Animal Control - Total Intake - Dogs and Cats	8,606	8,320	8,096
Library			
New library cards issued annually	73,566	71,809	74,677
Books circulated	23,939,091	22,715,292	21,513,255
Borrowers who used their cards in last three years	436,949	425,749	421,199
Library satisfaction (b)	91.5%	90.1%	90.4%
Web site visits/hits (c)	N/A	7,858,192	6,810,872
External website & catalog visits	7,158,805	6,710,594	5,709,967
Business-type activities:			
Dunthorpe-Riverdale Service Districts			
Sewage disposal - number of accounts	592	591	590
Mid County Service District			
Lighting - number of accounts	7,985	7,987	7,885

Sources: Multnomah County Departments, Service Efforts and Accomplishments Social and Health Services, Service Efforts and Accomplishments Public Safety, Current and prior year financial statements

(a) Community Service general elections are held in November on even years.

(b) Library satisfaction is % found library materials of interest starting in fiscal year 2004. Library satisfaction is from countywide citizen survey prior to fiscal year 2004.

(c) Website visits starting in fiscal year 2006, website hits in fiscal year 2005 and prior.

2008	2007	2006	2005	2004	2003	2002
82,429	80,131	84,818	91,886	109,349	122,391	127,439
588	481	584	630	554	596	567
38	62	67	99	50	73	95
9,261	9,619	9,763	9,118	9,347	9,171	9,042
27,377	21,415	22,563	21,936	22,008	22,530	20,436
1,064	817	946	944	1,013	947	1,127
16,742	15,477	16,984	18,123	4,668	8,464	11,403
380,298	380,298	430,693	430,693	363,589	363,843	383,915
262,628	262,628	365,530	365,530	245,238	245,238	300,065
69%	69%	85%	85%	*67%	67%	*82%
8,886	9,879	9,808	9,597	8,939	8,448	7,739
71,843	67,379	69,973	74,805	76,161	73,012	70,219
20,394,496	19,900,816	19,589,530	19,462,344	18,762,556	17,854,110	16,133,945
440,311	431,429	455,296	474,292	465,223	436,104	509,949
91.3%	92.4%	92.5%	92.5%	86.5%	96.8%	96.1%
6,695,693	6,647,087	6,410,053	111,433,518	93,764,392	66,650,158	44,568,574
5,366,879	5,313,210	N/A	N/A	N/A	N/A	N/A
583	582	579	578	578	575	570
7,800	7,391	7,392	7,373	7,127	7,106	7,140

MULTNOMAH COUNTY, OREGON
Capital Asset and Infrastructure Statistics by Function/Program
Last Ten Fiscal Years

FUNCTION/PROGRAM	2011	2010	2009	2008
Governmental Activities:				
General Government				
Buildings owned	78	74	79	79
Buildings leased	54	51	52	53
Automobiles	310	316	325	328
Vehicles (excluding automobiles)	253	263	298	300
Heavy equipment	100	93	122	141
Health Services				
Health & dental centers	7	7	7	7
School based health centers	14	14	13	13
Social Services				
Aging & Disability offices	5	5	7	7
Public Safety and Justice				
Sheriff				
Vehicular patrol units	65	66	50	45
Number of employees (sworn and civilian)	763	785	786	786
River Patrol offices	3	3	3	3
Corrections				
Jails:				
Facilities	2	2	3	3
Population	1,310	1,367	1,539	1,633
Community Justice				
Adult probation & parole offices	7	6	6	6
Adult housing program offices	4	4	4	4
Juvenile counseling offices	4	4	4	4
Library				
Regional	2	2	2	2
Neighborhood	11	11	11	11
Leased	6	6	4	4
Roads & Bridges				
Miles of streets maintained by County:				
Paved	270	270	271	271
Unpaved	24	24	24	24
Bridges:				
Major	6	6	6	6
Minor	19	19	19	18
Business-type activities:				
Mid County				
Street lighting - lights and poles	4,507	4,499	4,525	4,484
Dunthorpe-Riverdale				
Pump stations	1	1	1	1
Miles of sewer (approximate)	15	15	15	15

Sources: Multnomah County Departments
N/A = not available

2007	2006	2005	2004	2003	2002
83	84	87	88	86	86
59	59	59	62	67	71
301	311	302	311	322	339
292	295	292	300	272	289
132	136	135	139	140	138
7	7	7	7	7	7
13	13	14	14	14	13
7	7	9	9	11	13
47	43	48	44	35	36
798	794	814	847	835	896
3	3	3	3	3	3
3	3	4	4	3	5
1,690	1,690	1,537	1,651	1,531	1,775
6	6	6	6	7	8
4	4	5	5	5	6
4	4	4	5	6	6
2	2	2	2	2	2
11	11	11	11	10	10
4	4	4	4	4	4
273	273	326	326	326	365
24	24	24	24	24	11
6	6	6	6	6	6
18	18	23	23	23	23
4,439	4,400	4,219	3,974	3,710	3,837
1	1	1	1	1	1
15	15	15	15	15	15

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