

BEFORE THE BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON  
GOVERNING BODY FOR MID-COUNTY STREET LIGHTING  
SERVICE DISTRICT NO.14

**RESOLUTION NO. 2025-028**

Adopting the 2025-26 Budget for the Mid-Multnomah County Street Lighting Service District No. 14 and Making Appropriations

**The Multnomah County Board of Commissioners Finds:**

- A. The Mid-Multnomah County Street Lighting Service District No. 14 (District) Budget (District's Budget), attached and identified as Exhibit A, was prepared by the District's Budget Officer and has been considered and approved by the District's Budget Committee.
- B. Further, the District's Budget has been certified by the Tax Supervising and Conservation Commission (Commission) in compliance with State law with no objections or recommendations, as verified by a letter dated June 5, 2025, from Allegra Willhite, the Executive Director of the Commission to the District, a copy of which is attached and identified as Exhibit B.
- C. The Budget as certified is on file in the Budget Office of Multnomah County.

**The Multnomah County Board of Commissioners Resolves:**

- 1. The District's Budget attached as Exhibit A is adopted as the budget of Mid-Multnomah County Street Lighting Service District No. 14, Oregon, in the amount of \$2,001,000.

2. The following appropriations are authorized for the fiscal year July 1, 2025, to June 30, 2026:

<b>Fund</b>	<b>Appropriation</b>
General Fund	\$0
Organization Unit or Program- Street Light Management	\$1,121,000
Not allocated to Organization Unit or Program	\$0
<b>Subtotal Appropriations</b>	<b>\$1,121,000</b>
Unappropriated EFB	\$880,000
<b>Total Requirements</b>	<b>\$2,001,000</b>

ADOPTED this 5<sup>th</sup> day of June 2025.



BOARD OF COUNTY COMMISSIONERS  
FOR MULTNOMAH COUNTY, OREGON  
GOVERNING BODY FOR MID-COUNTY  
STREET LIGHTING SERVICE DISTRICT  
NO. 14

*Jessica Vega Pederson*

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Jessica Vega Pederson, Chair


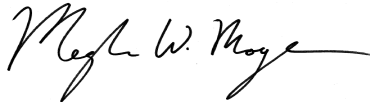



REVIEWED:  
JENNY MADKOUR, COUNTY ATTORNEY  
FOR MULTNOMAH COUNTY, OREGON

By *Andrew Mulkey*

\_\_\_\_\_  
Andrew Mulkey, Assistant County Attorney

SUBMITTED BY: Margi Bradway, Director, Department of Community Services

# EXHIBIT A

<b>Mid-Multnomah County Street Lighting Service District No. 14 Budget Committee Approval</b>	
<b>The following members of the budget committee for the Mid-Multnomah County Street Lighting Service District No. 14 met on May 1, 2025 and approved the proposed budget for Fiscal Year 2025-2026:</b>	
<b>Jessica Vega Pederson</b>	
<b>Meghan Moyer</b>	
<b>Shannon Singleton</b>	
<b>Julia Brim-Edwards</b>	
<b>Vince Jones-Dixon</b>	

## **Budget Message — Mid-Multnomah County Street Lighting Service District No. 14**

This County Service District originally known as Tulip Acres Lighting District when formed in 1967 now includes most of the unincorporated urban area of Multnomah County as well as the cities of Fairview, Maywood Park, and Troutdale. District growth has stabilized due to the substantial completion of municipal annexations.

Portland General Electric (PGE) provides energy for the District through tariffs Approved by the State Public Utility Commission. The County's Department of Community Service provides administration, development review/coordination and manages contracts for system maintenance and repair of the District's infrastructure.

The District approved \$650,000 in capital program for the fiscal year 2025 – 2026. The District moves into the construction phase with \$650,000 for the street light replacement projects on SW 257<sup>th</sup> Avenue and has \$100,000 to respond to address miscellaneous emergency lighting equipment replacement.

The District's current assessment is \$75.00 per property per year. For fiscal year 2025-2026, the District proposes no change. This current rate provides the District with the necessary operating resources to match operating and capital needs for the Construction phase of the street light replacement project on SW 257<sup>th</sup> Avenue, which will mainly happen during FY 2026 and FY 2027.

RESOURCES  
GENERAL

(Fund)

MID-MULTNOMAH COUNTY STREET LIGHTING SERVICE  
DISTRICT No. 14

(Name of Municipal Corporation)

	Historical Data			RESOURCE DESCRIPTION		Budget for Next Year <u>2025-2026</u>			
	Actual		Adopted Budget  This Year 2024-25			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2022-23	First Preceding Year 2023-24							
1				1	Available cash on hand* (cash basis) <b>or</b>				1
2	622,338	959,180	1,140,000	2	Net working capital (accrual basis)	1,436,000	1,436,000		2
3	4,186	3,959	4,000	3	Previously levied taxes estimated to be received	4,000	4,000		3
4	21,632	43,043	10,000	4	Interest	10,000	10,000		4
5				5	Transferred IN, from other funds				5
6				6	<b>OTHER RESOURCES</b>				6
7	561,289	561,877	551,000	7	Street Lighting Assessments	551,000	551,000		7
8	3,928	700		8	Subrogation				8
9	1,737			9	Work for Others				9
10				10					10
11				11					11
12				12					12
13				13					13
14				14					14
15				15					15
16				16					16
17				17					17
18				18					18
19				19					19
20				20					20
21				21					21
22				22					22
23				23					23
24				24					24
25				25					25
26				26					26
27				27					27
28				28					28
29	1,215,110	1,568,759	1,705,000	29	Total resources, except taxes to be levied	2,001,000	2,001,000	-	29
30				30	Taxes estimated to be received				30
31				31	Taxes collected in year levied				31
32	1,215,110	1,568,759	1,705,000	32	TOTAL RESOURCES	2,001,000	2,001,000	-	32

FORM

LB-30

## REQUIREMENTS SUMMARY

ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM

MID-MULTNOMAH COUNTY STREET LIGHTING  
SERVICE DISTRICT No. 14

GENERAL FUND

(name of fund)

(name of Municipal Corporation)

	Historical Data				REQUIREMENTS DESCRIPTION: Street Light Management	Budget For Next Year 2025-26			
	Actual		Adopted Budget  This Year 2024-25			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding Year 2022-23	First Preceding Year 2023-24							
1				1	PERSONNEL SERVICES NOT ALLOCATED				1
2				2					2
3				3					3
4	0	0	0	4	TOTAL PERSONNEL SERVICES	0	0	0	4
5				5	Total Full-Time Equivalent (FTE)				5
6				6	MATERIALS AND SERVICES				6
7	79,455	87,557	90,000	7	Portland General Electric - (elctrical power PUC Tariff)	96,000	96,000		7
8	121,466	68,288	150,000	8	Administrative costs (reimb. to county general and road fund)	150,000	150,000		8
9	17,762	27,826	35,000	9	Other District Expenses (permitting software)	40,000	40,000		9
10	36,245	130,809	85,000	10	Street Light Contracted Services	85,000	85,000		10
11	254,929	314,480	360,000	11	TOTAL MATERIALS AND SERVICES	371,000	371,000	0	11
12				12	CAPITAL OUTLAY				12
13			100,000	13	Street Light Pole/Equipment/Circuit Replacement /Others	100,000	100,000		13
14	1,001	73,397	650,000	14	SW 257th Pole Replacement	650,000	650,000		14
15				15	NE Halsey St Street Light Replacement and SW 257th Pole Replac	0	0		15
16	1,001	73,397	750,000	16	TOTAL CAPITAL OUTLAY	750,000	750,000	0	16
17				17	DEBT SERVICE				17
18				18					18
19				19					19
20	0	0	0	20	TOTAL DEBT SERVICE	0	0	0	20
21				21	SPECIAL PAYMENTS				21
22				22					22
23				23					23
24	0	0	0	24	TOTAL SPECIAL PAYMENTS	0	0	0	24
25				25	INTERFUND TRANSFERS				25
26				26					26
27				27					27
28	0	0	0	28	TOTAL INTERFUND TRANSFERS	0	0	0	28
29			0	29	OPERATING CONTINGENCY				29
30			0	30	RESERVED FOR FUTURE EXPENDITURE				30
31			595,000	31	UNAPPROPRIATED ENDING BALANCE	880,000	880,000		31
32	0	0	595,000	32	Total Requirements NOT ALLOCATED	880,000	880,000	0	32
33	255,930	387,877	1,110,000	33	Total Requirements for ALL Org.Units/Programs within fund	1,121,000	1,121,000	0	33
34	959,180	1,180,882		34	Ending balance (prior years)				34
35	1,215,110	1,568,759	1,705,000	35	TOTAL REQUIREMENTS	2,001,000	2,001,000	0	35

## Exhibit B



**Tax Supervising  
and Conservation  
Commission**

808 SW 3rd Ave, Suite 540  
Portland, Oregon, 97204

(503) 988-3054

TSCC@multco.us

[tscmultco.com](http://tscmultco.com)

6/5/2025

Chair Jessica Vega Pederson and Board of County Commissioners  
Mid-Multnomah County Street Lighting Service District  
501 SE Hawthorne Blvd  
Portland, Oregon 97214

**RE: Mid-Multnomah County Street Lighting Service District's 2025-26 Approved Budget Certification**

Dear Chair Jessica Vega Pederson and Board of County Commissioners:

The Tax Supervising and Conservation Commission has completed its review and consideration of the 2025-26 Approved Budget for Mid-Multnomah County Street Lighting Service District. This review was undertaken according to ORS 294.605 to 294.705 to confirm compliance with Oregon local budget laws and to determine the adequacy of estimates necessary to support the efficient and economical administration of the district.

The budget was filed with TSCC prior to the May 15<sup>th</sup> deadline and at least 30 days prior to the budget hearing, as required by statute. The estimates (shown on the following page) were judged reasonable for the purposes indicated, and the document complied with local budget law. As a result, the TSCC certifies by a majority vote of the commissioners that it has no objections or recommendations to make concerning the budget.

Please file a complete copy of the Adopted Budget with the Commission no later than July 15, 2025. If extra time is needed, please request an extension from TSCC staff.

Thank you for the opportunity to discuss this budget with you.

Yours truly,

TAX SUPERVISING & CONSERVATION COMMISSION

Allegra Willhite  
Executive Director

Total FY 2025-2026 Approved Budget

2,001,000

## Mid-County Lighting

Fund	Appropriations	Unappropriated Fund Balance	Total Budget
General Fund	1,121,000	880,000	2,001,000
<b>Total</b>	<b>\$ 1,121,000</b>	<b>\$ 880,000</b>	<b>\$ 2,001,000</b>

*The district does not levy a tax rate.*