

BEFORE THE BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON
GOVERNING BODY FOR DUNTHORPE-RIVERDALE SERVICE DISTRICT

RESOLUTION NO. 2025-029

Adopting the 2025-2026 Dunthorpe-Riverdale Sanitary Service District No. 1 Budget and Making Appropriations.

The Multnomah County Board of Commissioners Finds:

- A. The Dunthorpe-Riverdale Service District Budget (District's Budget), attached and identified as Exhibit A, was prepared by the District's Budget Officer and has been considered and approved by the District's Budget Committee.
- B. Further, the District's Budget has been certified by the Tax Supervising and Conservation Commission (Commission) in compliance with State law with no objections or recommendations, as verified by a letter dated June 5, 2025, from Allegra Willhite, the Executive Director of the Commission, to the District, a copy of which is attached and identified as Exhibit B.
- C. The District's Budget as certified is on file in the Budget Office of Multnomah County.

The Multnomah County Board of Commissioners Resolves:

- 1. The District's Budget attached as Exhibit A is adopted as the budget of Dunthorpe-Riverdale Service District, Oregon in the amount of \$6,794,000.

2. The following appropriations are authorized for the fiscal year July 1, 2025 to June 30, 2026:

Fund	Appropriation
General Fund	\$0
Organization Unit or Program- Wastewater Management	\$4,751,000
Not allocated to Organization Unit or Program	\$509,115
Contingency	\$50,000
Subtotal Appropriations	\$5,310,115
Unappropriated EFB	\$1,483,885
Total Requirements	\$6,794,000

ADOPTED this 5th day of June 2025.



BOARD OF COUNTY COMMISSIONERS
FOR MULTNOMAH COUNTY, OREGON
GOVERNING BODY FOR DUNTHORPE-
RIVERDALE SERVICE DISTRICT

Jessica Vega Pederson, Chair

REVIEWED:


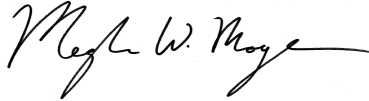



JENNY MADKOUR, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By

Andrew Mulkey, Assistant County Attorney

SUBMITTED BY: Margi Bradway, Director, Department of Community Services

EXHIBIT A

DUNTHORPE-RIVERDALE SANITARY SERVICE DISTRICT NO. 1 Budget Committee Approval	
The following members of the budget committee for the Dunthorpe-Riverdale Sanitary Service District No. 1 met on May 1, 2025 and approved the proposed budget for Fiscal Year 2025-2026:	
Jessica Vega Pederson	
Meghan Moyer	
Shannon Singleton	
Julia Brim-Edwards	
Vince Jones-Dixon	

Budget Message — Dunthorpe-Riverdale Sanitary Service District No. 1

This District was formed in the middle 1960's and by 1970 had removed a significant source of pollution from the Willamette River. Its 574 customers are located in unincorporated Multnomah County and 23 customers in northern Clackamas County. Through its wastewater management program, the District is able to provide high quality service to ratepayers while protecting the area's sensitive surface water features from sanitary sewer overflows.

The District contracts with the City of Portland's Bureau of Environmental Services (BES) to maintain the District's lines and treat the sewage flow at Portland's Tryon Creek Wastewater Treatment Plant. BES also provides design and engineering services for construction, reconstruction, and/or improvement of District facilities. The County's Department of Community Service's performs financial and administrative services to the District and its customers. The District continues to coordinate planned capital maintenance projects with the City of Portland BES. The fiscal year 2025 - 2026 capital program is Approved at \$3,796,000. This is the Construction phase of the Elk Rock Pump Station replacement project. The Construction phase started in late FY 2025 and will complete in FY 2027 with majority of construction work will happen during FY 2026. The District will continue to budget \$150,000 to respond to pipe rehabilitation projects to eliminate inflow and infiltration of ground water into the sewer lines.

The current service charge is \$210.00 per month for an individual home connection. For FY 2026 with heavy construction costs, the District approved an increase of 14.29% to \$240 per month. The district will also obtain an internal loan of \$4,000,000 from the Risk Fund in local government investment pool to cover the capital project expenditure. This loan will be paid over the next ten years with fee revenue.

RESOURCES
General
(Fund)

DUNTHORPE-RIVERDALE DISTRICT No. 1
(Name of Municipal Corporation)

	Historical Data			RESOURCE DESCRIPTION		Budget for Next Year 2025-2026				
	Actual		Adopted Budget This Year Year 2024-25			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body		
	Second Preceding Year 2022-23	First Preceding Year 2023-24								
1				1	Available cash on hand* (cash basis) or					1
2	2,272,125	2,467,371	2,123,000	2	Net working capital (accrual basis)	1,068,000	1,068,000			2
3	9,723	9,257	8,000	3	Previously levied taxes estimated to be received	8,000	8,000			3
4	78,182	124,818	47,000	4	Interest	100,000	100,000			4
5				5	Transferred IN, from other funds					5
6				6	OTHER RESOURCES					6
7	10,919	22,078	-	7	Connection Fees / System Development Charge	-	-			7
8	1,314,143	1,405,614	1,411,000	8	Sewer Assessments	1,618,000	1,618,000			8
9				9	Loan Proceeds	4,000,000	4,000,000			9
10				10						10
11				11						11
12				12						12
13				13						13
14				14						14
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22				22						22
23				23						23
24				24						24
25				25						25
26				26						26
27				27						27
28				28						28
29	3,685,092	4,029,138	3,589,000	29	Total resources, except taxes to be levied	6,794,000	6,794,000	-		29
30				30	Taxes estimated to be received					30
31				31	Taxes collected in year levied					31
32	3,685,092	4,029,138	3,589,000	32	TOTAL RESOURCES	6,794,000	6,794,000	-		32

*The balance of cash, cash equivalents and investments in the fund at the beginning of the budget year

**FORM
LB-30**

REQUIREMENTS SUMMARY
ALLOCATED TO AN ORGANIZATIONAL UNIT OR PROGRAM
 General Fund
 (name of fund)

DUNTHORPE-RIVERDALE DISTRICT No. 1
 (name of Municipal Corporation)

	Historical Data			REQUIREMENTS DESCRIPTION Wastewater Management Program		Budget For Next Year 2025-26			
	Actual		Adopted Budget This Year 2024-25			Proposed By Budget Officer	Approved By Budget Committee	Adopted By Governing Body	
	Second Preceding 2022-23	First Preceding 2023-24							
1				1	PERSONNEL SERVICES NOT ALLOCATED				1
2				2					2
3				3					3
4	0	0	0	4	TOTAL PERSONNEL SERVICES	0	0	0	4
5				5	Total Full-Time Equivalent (FTE)				5
6				6	MATERIALS AND SERVICES				6
7	658,842	694,591	700,000	7	System maintenance and disposal	700,000	700,000		7
8	44,704	27,284	70,000	8	Administrative Costs	70,000	70,000		8
9	450	7,079	35,000	9	Other District Expenses (permitting software, etc.)	35,000	35,000		9
10	8,299	16,598	0	10	Pass-through (Connection Permit)				10
11	712,295	745,552	805,000	11	TOTAL MATERIALS AND SERVICES	805,000	805,000	0	11
12				12	CAPITAL OUTLAY				12
13	0	0	0	13	Riverview Force Main Rehabilitation				13
14	0	0	0	14	Tryon Creek Pump Station				14
15	505,426	837,296	2,584,000	15	Elk Rock Pump Station	3,796,000	3,796,000		15
16	0	0	150,000	16	Miscellaneous Pipe Repairs	150,000	150,000		16
17	505,426	837,296	2,734,000	17	TOTAL CAPITAL OUTLAY	3,946,000	3,946,000	0	17
18				18	DEBT SERVICE - UNALLOCATED				18
19				19	Repayment	509,115	509,115		19
20				20					20
21	0	0	0	21	TOTAL DEBT SERVICE	509,115	509,115	0	21
22				22	SPECIAL PAYMENTS				22
23				23					23
24				24					24
25	0	0	0	25	TOTAL SPECIAL PAYMENTS	0	0	0	25
26				26	INTERFUND TRANSFERS				26
27				27					27
28				28					28
29	0	0	0	29	TOTAL INTERFUND TRANSFERS	0	0	0	29
30			50,000	30	OPERATING CONTINGENCY	50,000	50,000		30
31			0	31	RESERVED FOR FUTURE EXPENDITURE	0			31
32			0	32	UNAPPROPRIATED ENDING BALANCE	1,483,885	1,483,885		32
33	0	0	50,000	33	Total Requirements NOT ALLOCATED	2,043,000	2,043,000	0	33
34	1,217,721	1,582,848	3,539,000	34	Total Requirements for ALL Org.Units/Programs within fund	4,751,000	4,751,000		34
35	2,467,371	2,446,290		35	Ending balance (prior years)				35
36	3,685,092	4,029,138	3,589,000	36	TOTAL REQUIREMENTS	6,794,000	6,794,000	0	36

Exhibit B



**Tax Supervising
and Conservation
Commission**

808 SW 3rd Ave, Suite 540
Portland, Oregon, 97204

(503) 988-3054

TSCC@multco.us

tscmultco.com

6/5/2025

Chair Jessica Vega Pederson and Board of County Commissioners
Dunthorpe-Riverdale Sanitary Service District
501 SE Hawthorne Blvd
Portland, Oregon 97214

RE: Dunthorpe-Riverdale Sanitary Service District's 2025-26 Approved Budget Certification

Dear Chair Jessica Vega Pederson and Board of County Commissioners:

The Tax Supervising and Conservation Commission has completed its review and consideration of the 2025-26 Approved Budget for Dunthorpe-Riverdale Sanitary Service District. This review was undertaken according to ORS 294.605 to 294.705 to confirm compliance with Oregon local budget laws and to determine the adequacy of estimates necessary to support the efficient and economical administration of the district.

The budget was filed with TSCC prior to the May 15th deadline and at least 30 days prior to the budget hearing, as required by statute. The estimates (shown on the following page) were judged reasonable for the purposes indicated, and the document complied with local budget law. As a result, the TSCC certifies by a majority vote of the commissioners that it has no recommendations or objections to make concerning the budget.

Please file a complete copy of the Adopted Budget with the Commission no later than July 15, 2025. If extra time is needed, please request an extension from TSCC staff.

Thank you for the opportunity to discuss this budget with you.

Yours truly,
TAX SUPERVISING & CONSERVATION COMMISSION

Allegra Willhite
Executive Director

Total FY 2025-2026 Approved Budget 6,794,000

Dunthorpe-Riverdale Sewer

Fund	Appropriations	Unappropriated Fund Balance	Total Budget
General Fund	5,310,115	1,483,885	6,794,000
Total	\$ 5,310,115	\$ 1,483,885	\$ 6,794,000

The district does not levy a tax rate.