

BEFORE THE MULTNOMAH COUNTY LIBRARY DISTRICT BOARD

RESOLUTION NO. 2025-033

Adopting the Fiscal Year 2026 Budget for the Multnomah County Library District and Making Appropriations Thereunder, Pursuant to ORS 294.456.

The Multnomah County Library District (MCLD) Board Finds:

- A. The MCLD budget, as prepared by the duly appointed MCLD Director/Budget Officer, has been considered and approved by the MCLD Board acting as the Budget Committee.
- B. A public hearing on this budget was held before the Multnomah County Tax Supervising and Conservation Commission on the 4th day of June, 2025.
- C. The budget is now on file in the Multnomah County Library District's Administrative Office.
- D. The MCLD Board has made one amendment to the above described budget and that amendment is attached to this Resolution as Attachment A.
- E. The appropriation authorized is as follows:

GENERAL FUND (1520)

Library Services	\$ 125,188,589
Cash Transfers	\$ 4,850,050
Operating Contingency	\$ 1,000,000
<u>Total Appropriation</u>	<u>\$ 131,038,639</u>

Reserved for Future Expenditure	\$ 6,253,645
Unappropriated Balance	\$ 22,038,379
<u>Total Requirements</u>	<u>\$ 159,330,663</u>

CAPITAL FUND (2514)

Library Services	\$ 3,530,000
Operating Contingency	\$ 73,161,085
<u>Total Appropriation</u>	<u>\$ 76,691,085</u>

Total Requirements	\$ 76,691,085
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- F. The Tax Supervising and Conservation Commission has certified the budget and there are no recommendations and no objections.

The Multnomah County Library District Board Resolves:

1. The budget, including Attachment A, is adopted as the budget of the MCLD.
2. The appropriation shown above is authorized for the fiscal year July 1, 2025 to June 30, 2026.

ADOPTED this 12th day of June, 2025.



MULTNOMAH COUNTY LIBRARY
DISTRICT BOARD

Jessica Vega Pederson

Jessica Vega Pederson, Chair

REVIEWED:

JENNY M. MADKOUR, COUNTY ATTORNEY
FOR MULTNOMAH COUNTY, OREGON

By *Katherine Thomas*

Katherine Thomas, Assistant County Attorney

SUBMITTED BY: Katie Shifley, Library Director Finance & Facilities

Attachment A

Attachment A - Multnomah County Library District

FY 2026 Budget Amendments

Amendment Name	GF Change	Other Funds Change	Total Change	FTE Change	Amendment Description	Amendment #
Revenue Amendments (Yellow)						
Library Foundation Grant	1,941,060	0	1,941,060	0.00	This Amendment appropriates \$1,941,060 to the Library District General Fund from the Library Foundation for program and collection enhancements. The Library Foundation provides support raised from private donors, foundations and corporations to enhance the programs and collections of Multnomah County Library. An annual appropriation is requested each fiscal year. Under an intergovernmental agreement, the District is contracting with Multnomah County to provide library services.	Amend-MCLD-01
Total	1,941,060	0	1,941,060	0.00		