

**BEFORE THE MULTNOMAH COUNTY LIBRARY DISTRICT BOARD**

**RESOLUTION NO. 2026-029**

Adopting the Fiscal Year 2027 Budget for the Multnomah County Library District and Making Appropriations Thereunder, Pursuant to ORS 294.456.

**The Multnomah County Library District (MCLD) Board Finds:**

- a. The MCLD budget, as prepared by the duly appointed MCLD Director/Budget Officer, has been considered and approved by the MCLD Board acting as the Budget Committee.
- b. A public hearing on this budget was held before the Multnomah County Tax Supervising and Conservation Commission on the 15th day of May, 2026.
- c. The budget is now on file in the Multnomah County Library’s Administrative Office.
- d. The MCLD Board has made two amendments to the above described budget and those amendments are attached to this Resolution as Attachment A.
- e. The appropriation authorized is as follows:

**GENERAL FUND (1520)**

Library Services	\$ 128,447,059
Cash Transfers	\$ 13,211,712
Operating Contingency	\$ 1,000,000
<u>Total Appropriation</u>	<u>\$ 142,658,771</u>

Reserved for Future Expenditure	\$ 6,139,813
Unappropriated Balance	\$ 19,099,230
<u>Total Requirements</u>	<u>\$ 167,897,814</u>

**CAPITAL FUND (2514)**

<u>Reserved for Future Expenditure</u>	<u>\$ 94,824,217</u>
<u>Total Requirements</u>	<u>\$ 94,824,217</u>

- f. The Tax Supervising and Conservation Commission has certified the budget and there are no recommendations and no objections.

**The Multnomah County Library District Board Resolves:**

1. The budget, including Attachment A, in the total amount of \$262,722,031, is adopted as the budget of the MCLD.
2. The appropriation shown above is authorized for the fiscal year July 1, 2026 to June 30, 2027.

**ADOPTED this 4th day of June, 2026.**



MULTNOMAH COUNTY LIBRARY  
DISTRICT BOARD

*Jessica Vega Pederson*

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Jessica Vega Pederson, Chair

REVIEWED:

JENNY M. MADKOUR, COUNTY ATTORNEY  
FOR MULTNOMAH COUNTY, OREGON

By *Katherine Thomas*  
Katherine Thomas, Assistant County Attorney

**SUBMITTED BY: Katie Shifley, Library Director Finance & Facilities**

Attachment A

Attachment A - Multnomah County Library District

**FY 2027 Budget Amendments**

Amendment Name	GF Change	Other Funds Change	Total Change	FTE Change	Amendment Description	Amendment #
<b>Revenue Amendments (Yellow)</b>						
Library Foundation Grant	1,392,433	0	1,392,433	0.00	This Amendment appropriates \$1,392,433 to the Library District General Fund from the Library Foundation for program and collection enhancements. The Library Foundation provides support raised from private donors, foundations and corporations to enhance the programs and collections of Multnomah County Library. An annual appropriation is requested each fiscal year. Under an intergovernmental agreement, the District is contracting with Multnomah County to provide library services.	Amend-MCLD-01
Friends of the Library Grants	55,000	0	55,000	0	This Amendment appropriates \$55,000 to the Library District General Fund from the Friends of the Library to relaunch the Pageturners program and to fund electronic storage devices for patrons at no charge.	Amend-MCLD-02
<b>Total</b>	<b>1,447,433</b>	<b>0</b>	<b>1,447,433</b>	<b>0.00</b>		