

2028 RTP Revenue Forecast - Milestones June-Dec 2026
Updated 9/8/2026

June: Develop Revenue Worksheet Formats

- 6/24: Metro completes first draft of local agency revenue worksheet formats

July: Agency and Metro Meetings

- 7/22: Meeting with ODOT on draft revenue worksheet
- 7/30: Meeting with TriMet on draft revenue worksheet

August: Agency and Metro Meetings

- 8/13: Metro finalizes revenue worksheet formats
- 8/20: Local agency meeting (counties, Portland) on draft revenue worksheets
- 8/25: Meeting with TriMet on draft revenue worksheet
- 8/25: Meeting with Port of Portland on draft revenue worksheet
- 8/26: Meeting with ODOT on draft revenue worksheet
- 8/27: Meeting with Washington County on draft revenue worksheet
- 8/31: Meeting with Clackamas County on draft revenue worksheet

September: Agency Forecasts

- *TBD: Meeting with Portland on draft revenue worksheet*
- *TBD: Meeting with SMART on draft revenue worksheet*
- 9/1: Meeting with Beaverton on draft revenue worksheet
- 9/14: Meeting with Multnomah County on draft revenue worksheet
- 9/15: Meeting with TriMet on draft revenue worksheet
- 9/9: EMCTC TAC – Metro provides update
- 9/10: WCCC TAC– Metro provides update
- 9/10: CTAC– Metro provides update
- 9/15 @1-2pm: [Metro office hours](#)
- 9/16 @1-2pm: [Metro office hours](#)
- 9/22 @1-2pm: [Metro office hours](#)
- 9/23 @1-2pm: [Metro office hours](#)
- 9/24 @1-2pm: [Metro office hours](#)
- 9/30: DUE: Draft Revenue Worksheets (with OMP revenues and costs) submitted to Metro - ODOT, TriMet, SMART, Port of Portland, cities and counties
- *TBD: Tribal consultation*

October: Develop Draft RTP Revenue Forecast and Cost Targets for Call for Projects

- Ongoing: Metro and agency coordination to refine revenue worksheets

2028 RTP Revenue Forecast - Milestones June-Dec 2026

Updated 9/8/2026

- *TBD: Metro Revenue Forecast and Cost Targets office hours*
- *9/30: EMCTC TAC– Metro provides update*
- *9/30: CTAC – Metro provides update*
- *TBD: Metro Revenue Forecast and Cost Targets office hours*
- *10/1: WCCC TAC– Metro provides update*
- *10/23: Metro finalizes Draft 2028 RTP Revenue Forecast and Draft Cost Targets for the 2028 RTP project list*
- *TBD: Tribal consultation*

November: Draft Revenue Forecast and Cost Targets for Call for Projects

- Ongoing: Metro and agency coordination to refine revenue worksheets
- *TBD: Metro Council*
- *11/4: EMCTC TAC*
- *11/5: CTAC*
- *11/5: WCCC TAC*
- *11/6: TPAC: introduce draft forecast and cost targets and overall approach*
- *11/10: Metro Council: introduce draft forecast and cost targets and overall approach*
- *11/16: WCCC*
- *11/16: EMCTC*
- *11/18: C4 Metro Subcommittee*
- *11/19: JPACT: introduce draft forecast and cost targets and overall approach*

Commented [LM1]: (TriMet Board finance discussion; IMS funding study presentation Tyler and Earl)

December: Final Revenue Forecast and Cost Targets for Call for Projects

- *12/2: EMCTC TAC*
- *12/3: WCCC TAC*
- *12/3: CTAC*
- *12/4: TPAC*
- *12/14: WCCC*
- *12/14: EMCTC*
- *12/16: C4 Metro Subcommittee*
- *12/17: JPACT: support for revenue forecast and cost targets*
- *TBD: Metro Council: support for revenue forecast and cost targets*

**Italicized dates are tentative.*