



Program #25000B - DCHS Economic Justice Project FY 2024 Adopted

Department: County Human Services **Program Contact:** Mary Li
Program Offer Type: New **Program Offer Stage:** Adopted
Related Programs: 25399B, 50032B
Program Characteristics: One-Time-Only Request

Executive Summary

To create a county where everyone has the opportunity to thrive, we must embrace the goal of creating economic prosperity and generational wealth; and change the policies and systems that stand in the way - with a focus on those our systems have intentionally left out and left behind: Black, Indigenous, and other People of Color.

This offer invests in 1.00 FTE Research Evaluation Analyst, Sr. to continue the Economic Justice Project.

Program Description

In the FY 2023 budget, the Board approved funding for a staff position to create an Economic Justice Blueprint for the County. The blueprint provided a menu of potential approaches for advancing economic justice for the residents of Multnomah County. This offer continues funding of that work, with a goal of exploring opportunities presented in the blueprint, as well as other ideas, including ideas that build off existing County investments. Ideas will focus on innovative and comprehensive approaches that support economic stability, build financial assets, and grow generational wealth by removing barriers; focusing on upstream intervention; and, centering racial justice and equity.

This staff position will continue to conduct community verified research and coordinate design processes meant to educate and engage with a wide variety of community members.

The position will work with the Chair and Commissioners' offices, County departments, community members, and partner organizations on ideas and potential implementation.

Performance Measures

Measure Type	Primary Measure	FY22 Actual	FY23 Budgeted	FY23 Estimate	FY24 Offer
Output	Hire 1.00 FTE Research & Evaluation Analyst, Sr.	N/A	N/A	N/A	1
Outcome	Deliver briefing on produced outcomes to BCC, as work is completed.	N/A	N/A	N/A	1

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Adopted General Fund	Adopted Other Funds
Program Expenses	2023	2023	2024	2024
Personnel	\$0	\$0	\$148,346	\$0
Materials & Supplies	\$0	\$0	\$1,654	\$0
Total GF/non-GF	\$0	\$0	\$150,000	\$0
Program Total:	\$0		\$150,000	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was:

This program adds 1.00 FTE Research Evaluation Analyst Senior (6087).