

Program #25004 - Support for Newly Arrived Families
FY 2026 Proposed
Department: County Human Services

Program Contact: Rachel Pearl

Program Offer Type: Operating

Program Offer Stage: Proposed

Related Programs:
Program Characteristics: New Request, One-Time-Only Request

Program Description

ISSUE: As families with children are arriving in Multnomah County from other countries, they face challenges accessing basic resources and support. This one-time-only investment provides gap funding for short-term humanitarian transition services focused on emergency housing. Services will be delivered in partnership with culturally-specific organizations that serve newly arriving families.

PROGRAM GOAL: Provide emergency housing and supports for families with children arriving in Multnomah County.

PROGRAM ACTIVITIES: Provides emergency housing support for up to 90 days while families are placed on the family shelter waitlist and navigate the legal process to obtain work authorization. May provide housing support and resources for more permanent housing as necessary.

PROGRAM OUTPUTS:

- 70 households engaged in intake or transition services.
- 85% of those households connected to housing or shelter services.

Performance Measures

| Measure Type | Performance Measure | FY24 Actual | FY25 Budgeted | FY25 Estimate | FY26 Target |
|--------------|---|-------------|---------------|---------------|-------------|
| Output | Number of households engaged in intake or transition services | N/A | N/A | N/A | 70 |
| Output | Percentage of households connected to housing services or rent assistance | N/A | N/A | N/A | 85% |

Performance Measures Descriptions

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Proposed General Fund | Proposed Other Funds |
|----------------------|-------------------------|------------------------|--------------------------|-------------------------|
| Program Expenses | 2025 | 2025 | 2026 | 2026 |
| Contractual Services | \$0 | \$0 | \$633,500 | \$0 |
| Total GF/non-GF | \$0 | \$0 | \$633,500 | \$0 |
| Program Total: | \$0 | | \$633,500 | |
| Program FTE | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | |
|------------------|-----|-----|-----|-----|
| Program Revenues | | | | |
| Total Revenue | \$0 | \$0 | \$0 | \$0 |

Explanation of Revenues

Significant Program Changes

Last Year this program was: