

**Division:** Intellectual & Developmental Disabilities

**Program Characteristics:**

**Program Description**

The Multnomah County Intellectual and Developmental Disability Services Division (IDDSD) is the Community Developmental Disability Program (CDDP) for Multnomah County. This is a Medicaid authority status conferred by the State. IDDSD staff serve individuals with intellectual and developmental disabilities such as cerebral palsy, autism, and intellectual disability. These are disabling neurological conditions that originate during developmental years and directly affect the brain. The IDDSD Budget and Operations team maintains regulatory compliance for mandated functions. These functions support quality of life, and help clients live independent and healthy lives in the community. This team facilitates the delivery and payment of client-chosen services, ensuring these services meet compliance rules and regulations.

The work of the IDDSD Budget and Operations team encompasses the following four areas: first, capacity efforts increase the knowledge and skills of residential, employment, and direct service providers. These efforts include technical support, timesheet approval, credentialing, certification, and contracts; second, access efforts include the administration of funded services. These services include housing stability, 24-hour residential care, employment, transportation, in-home supported living, and adaptive equipment; third, compliance efforts include the determination and administration of regulatory requirements. Administration of these requirements requires provider service agreements, public procurement, authorization of provider services, and ensuring compliance of changes to provider payment amounts and service types; finally, budgeting efforts include budget review, reporting, and approval. This team works to settle contracts with the State. It also tracks budget costs for employees and client services, and ensures all program services are in place each biennium.

**Equity Statement**

The IDDSD Budget and Operations team advances equity by ensuring that technical support is available to providers in different modalities and languages, so that the IDDSD service system is accessible to all providers. The IDDSD Budget and Operations team also works closely with service coordinators to ensure that ethnic, marginalized, and underserved communities have equitable access to funded housing, employment supports, and direct services.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$358,900	\$5,229,599	\$562,731	\$4,719,138
Contractual Services	\$218,802	\$1,165,203	\$2,500	\$1,204,174
Materials & Supplies	\$11,311	\$48,842	\$15,028	\$52,330
Internal Services	\$36,638	\$1,398,520	\$71,676	\$1,071,292
<b>Total GF/non-GF</b>	<b>\$625,651</b>	<b>\$7,842,164</b>	<b>\$651,935</b>	<b>\$7,046,934</b>
<b>Total Expenses:</b>	<b>\$8,467,815</b>		<b>\$7,698,869</b>	
<b>Program FTE</b>	2.00	36.00	3.00	32.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$7,391,286	\$0	\$6,596,049
<b>Total Revenue</b>	<b>\$0</b>	<b>\$7,391,286</b>	<b>\$0</b>	<b>\$6,596,049</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of direct service provider timesheets approved annually for clients receiving in-home services	16,457	19,000	20,000
Number of households served with short-term housing assistance	353	170	170