

Division: Intellectual & Developmental Disabilities**Program Characteristics:****Program Description**

The Multnomah County Intellectual and Developmental Disability Services Division (IDDSD) is the Community Developmental Disability Program (CDDP) for Multnomah County. This is a Medicaid authority status conferred by the State. IDDSD staff support quality of life for individuals with intellectual and developmental disabilities such as cerebral palsy, autism, and intellectual disability. These are disabling neurological conditions that originate during developmental years and directly affect the brain. Adult Services address the need for home and community-based long-term support for people with an intellectual or developmental disability. Adult Services help people maintain their independence, health, and safety while living and working within the community.

The work of the IDDSD Adult Services team encompasses the following five areas; first, needs assessments are conducted to determine levels and categories of service; second, referrals link clients to community involvement, employment, and residential resources, including affordable housing. Connections are also made to social activities; third, service coordinators engage the client in person-centered planning. This planning identifies interests, strengths, choices, goals, and a path to goal achievement. These are recorded in an Individual Support Plan; fourth, monitoring efforts include regular monitoring of service providers and progress towards individual goals. This ensures the health and safety of clients. Monitoring efforts also include partnerships with Community Justice, Behavioral Health and Addiction Services, Vocational Rehabilitation, and Crisis Services; finally, staff document all service and client data in state and county databases. Documentation is a Medicaid requirement.

Equity Statement

The IDDSD Adult Services team advances equity by providing case management services in the language spoken by the client, and by meeting at locations convenient for the client. This flexibility increases service accessibility. Service coordinators with specific knowledge, skills and abilities (KSAs) also increase service access to ethnic, underserved, and marginalized communities through specialized outreach. We increase access to critical services through staff training and resource sharing.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,383,500	\$7,293,983	\$1,131,065	\$8,818,061
Contractual Services	\$10,000	\$60,000	\$10,000	\$61,980
Materials & Supplies	\$30,647	\$90,322	\$25,183	\$119,556
Internal Services	\$165,191	\$2,042,144	\$128,037	\$1,965,065
Total GF/non-GF	\$1,589,338	\$9,486,449	\$1,294,285	\$10,964,662
Total Expenses:	\$11,075,787		\$12,258,947	
Program FTE	10.50	51.50	8.00	61.00

Program Revenues

Intergovernmental	\$0	\$9,252,373	\$0	\$10,902,682
Total Revenue	\$0	\$9,252,373	\$0	\$10,902,682

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of adults (aged 22 and up) served each year	2,775	2,900	3,100
Number of monitoring contacts for adults	47,737	48,000	49,000