

**Department:** County Human Services      **Program Contact:** Mohammad Bader  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

Intellectual and Developmental Disabilities Services Division (IDDSD) Child and Young Adult Services support the quality of life of individuals with intellectual and developmental disabilities, emphasizing self-determination, personal development, social inclusion, health, and safety. Child and Young Adult Services include service coordination, monitoring, individual support plans, needs assessments and connections to resources targeted toward optimal child development and transition from child to adult services. All services are inclusive and support clients to make informed decisions based on their goals.

**Program Summary**

**ISSUE:** Child and Young Adult Services address the need for extensive home and community based long-term support services instead of expensive and isolating institutional care so that individuals with intellectual and developmental disabilities can maintain their independence, health, and safety within their community. An intellectual or developmental disability is a condition such as cerebral palsy, autism or intellectual disability that a person is born with, or that develops during childhood, and is expected to continue indefinitely.

**PROGRAM GOALS:** Policy, advocacy and research around quality of life for individuals with intellectual and developmental disabilities has converged on eight quality of life domains that guide the implementation of services: emotional, material, and physical well-being, interpersonal relations, social inclusion, personal development, self-determination, and rights. The goals of Child and Young Adult Services align with these domains and include: a) identify the best housing option for each child and young adult, with a focus on keeping children in the family home; b) provide planning and family supports that optimize child development and transition from child to adult services; c) support clients and families in connecting to and using both funded and natural supports; d) maintain and improve the health and safety of clients through service access and monitoring; and e) optimize client involvement in education, employment, and purposive activity.

**PROGRAM ACTIVITY:** The goals outlined above correspond to four general areas of activity: assessment, connection, service coordination, and monitoring. Needs assessments are conducted to determine levels and categories of service. Services connect clients to community, educational, and developmental resources. This includes a map of family, friends and community members that can serve as resources, as well as training opportunities for families. Service coordinators engage the client in person-centered planning to identify interests, strengths, choices, and goals, and document this information in an Individual Support Plan that outlines a path to goal achievement. IDDSD aims to match the service coordinator linguistically and culturally with clients to provide individualized support and to coordinate with agencies, such as the Social Security Administration, Public Guardian Program, and Vocational Rehabilitation. Supports help young adults create life plans and transition to independence within the community. Service coordinators monitor service providers and partner with Oregon DHS, Mental Health, and emergency response services to ensure the client health and safety.

**Performance Measures**

| Measure Type | Primary Measure  | FY18 Actual | FY19 Purchased | FY19 Estimate | FY20 Offer |
|--------------|--|-------------|----------------|---------------|------------|
| Output       | Number of children (birth -17) served each month                         | 1,678       | 1,700          | 1,800         | 1,900      |
| Outcome      | % of children retained in the family home                                | 91%         | 90%            | 90%           | 90%        |
| Output       | Number of young adults (aged 18-21) served each month <sup>1</sup>       | 460         | 700            | 500           | 550        |
| Outcome      | Number of monitoring contacts for children and young adults <sup>3</sup> | 26,767      | 9,000          | 20,000        | 9,000      |

**Performance Measures Descriptions**

<sup>1</sup> Multnomah County partnered with brokerages to streamline the process for clients requesting brokerage service. This resulted in a slower increase in the number of young adults served by Multnomah County in FY19.

<sup>2</sup> With the expected staff decrease of 1 FTE Program supervisor, there will be less supervisory support on complex cases, and a reduction in the amount of monitoring as service coordinators spend more time on clients in crisis. The amount of monitoring is expected to decrease in FY20.

Revenue/Expense Detail

|                        | Proposed General Fund | Proposed Other Funds | Proposed General Fund | Proposed Other Funds |
|------------------------|-----------------------|----------------------|-----------------------|----------------------|
| Program Expenses       | 2019                  | 2019                 | 2020                  | 2020                 |
| Personnel              | \$708,447             | \$4,000,429          | \$784,836             | \$4,120,372          |
| Contractual Services   | \$25,000              | \$0                  | \$25,000              | \$0                  |
| Materials & Supplies   | \$12,670              | \$53,985             | \$8,865               | \$44,334             |
| Internal Services      | \$154,786             | \$1,320,418          | \$196,569             | \$1,502,909          |
| <b>Total GF/non-GF</b> | <b>\$900,903</b>      | <b>\$5,374,832</b>   | <b>\$1,015,270</b>    | <b>\$5,667,615</b>   |
| <b>Program Total:</b>  | <b>\$6,275,735</b>    |                      | <b>\$6,682,885</b>    |                      |
| <b>Program FTE</b>     | 8.00                  | 41.00                | 8.00                  | 40.00                |

| Program Revenues     |            |                    |            |                    |
|----------------------|------------|--------------------|------------|--------------------|
| Intergovernmental    | \$0        | \$5,374,832        | \$0        | \$5,667,615        |
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$5,374,832</b> | <b>\$0</b> | <b>\$5,667,615</b> |

Explanation of Revenues

\$5,667,615 - State Mental Health Grant Case Management

Significant Program Changes

Last Year this program was: FY 2019: 25013-19 IDSD Services for Children and Young Adults

Decreased 1.0 Program Supervisor