

**Division:** Intellectual & Developmental Disabilities

**Program Characteristics:**

**Program Description**

The Multnomah County Intellectual and Developmental Disability Services Division (IDDSD) is the Community Developmental Disability Program (CDDP) for Multnomah County. This is a Medicaid authority status conferred by the State. IDDSD staff support quality of life for individuals with intellectual and developmental disabilities such as cerebral palsy, autism, and intellectual disability. These are disabling neurological conditions that originate during developmental years and directly affect the brain. Child and Young Adult Services address the need for home and community-based long-term support for people with an intellectual or developmental disability. Services are provided in the family home, foster homes, and group homes. These services help children and youth develop secure caregiver attachments and maintain health and safety within the community.

The work of the IDDSD Child and Young Adult Services team encompasses the following five areas. First, needs assessments are conducted to determine levels and categories of service. Second, referrals link clients and families to community, educational, employment, and developmental resources. Third, service coordinators engage the client in person-centered planning. This helps the client identify choices and goals. It results in an Individual Support Plan that outlines a path to goal achievement. For young adults, this may include a plan to transition to independence. Fourth, monitoring is conducted for all Medicaid services to support the health and safety of clients. This work includes collaborations with the Oregon Department of Human Services, Behavioral Health, and emergency response services. Finally, staff document all service and client data in state and county databases.

**Equity Statement**

The IDDSD Child and Young Adult Services team advances equity by providing case management services in the language spoken by the child and family, and by meeting at locations convenient for the child and family. This flexibility increases service accessibility. Service coordinators with specific knowledge, skills and abilities (KSAs) also increase service access to ethnic, underserved, and marginalized communities through specialized outreach.

**Revenue/Expense Detail**

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$1,304,759	\$7,096,615	\$1,108,323	\$8,234,390
Contractual Services	\$25,000	\$0	\$25,000	\$0
Materials & Supplies	\$28,468	\$75,665	\$26,797	\$97,921
Internal Services	\$119,394	\$2,041,578	\$128,037	\$1,847,512
<b>Total GF/non-GF</b>	<b>\$1,477,621</b>	<b>\$9,213,858</b>	<b>\$1,288,157</b>	<b>\$10,179,823</b>
<b>Total Expenses:</b>	<b>\$10,691,479</b>		<b>\$11,467,980</b>	
<b>Program FTE</b>	10.00	52.00	8.00	58.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$9,213,858	\$0	\$10,179,823
<b>Total Revenue</b>	<b>\$0</b>	<b>\$9,213,858</b>	<b>\$0</b>	<b>\$10,179,823</b>

**Performance Measures**

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of children (birth-17) served each year	2,624	2,700	2,800
Number of young adults (aged 18-21) served each year	716	720	725