

Department: County Human Services **Program Contact:** Dan Haynes
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

The Abuse Investigation Team reviews all serious event reports submitted to the division. The team determines which events meet Oregon's definitions of abuse and neglect and conducts investigations of those incidents. Abuse investigators screen approximately 1,300 serious event reports per year and open an average of 260 investigations annually. They answer requests and telephone inquiries from a wide range of parties including division staff, staff and management of provider agencies, law enforcement, other DCHS programs and the general public.

Program Summary

The primary responsibility of the investigation unit is to ensure timely and appropriate safety plans are in place for clients when necessary, as well as to conduct thorough and unbiased investigations of alleged abuse and neglect. Investigators perform these duties as the designee of the State of Oregon and under the oversight of the Office of Adult Abuse Prevention and Investigations (OAAP).

The team investigates allegations of abuse, neglect or exploitation of adults now or previously enrolled in the Developmental Disabilities system. This includes clients served by brokerages, who do not receive county case management services. Brokerages are a secondary case management system to which clients may be referred. However, the County Developmental Disabilities Program retains Medicaid responsibilities for these clients, including abuse investigations. As of 2010, the abuse investigators have jurisdiction and responsibility to investigate care providers and non-care providers when a trusted relationship exists under expanded definitions of abuse in accordance with OAR 407-045-0260.

The team maintains ongoing relationships with local, state and federal law enforcement agencies and participates in the District Attorney's Multi-Disciplinary Team as legislated in Oregon Revised Statute 430.735 to 430.765.

Performance Measures

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	Number of investigations closed	200	240	224	240
Outcome	% of abuse referrals screened within 5 working days	96.42%	90.0%	94.3%	90.0%

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$212,278	\$780,893	\$300,747	\$607,199
Contractual Services	\$0	\$24,060	\$0	\$1,000
Materials & Supplies	\$2,459	\$5,405	\$3,830	\$7,542
Internal Services	\$29,041	\$63,889	\$52,183	\$108,025
Total GF/non-GF	\$243,778	\$874,247	\$356,760	\$723,766
Program Total:	\$1,118,025		\$1,080,526	
Program FTE	2.50	7.50	3.50	6.50

Program Revenues				
Intergovernmental	\$0	\$787,182	\$0	\$723,766
Beginning Working Capital	\$0	\$87,065	\$0	\$0
Total Revenue	\$0	\$874,247	\$0	\$723,766

Explanation of Revenues

\$204,302 - State Mental Health Grant Local Admin \$519,464 - State Mental Health Grant Abuse Investigation Services

Significant Program Changes

Last Year this program was: 25014 DD Abuse Investigations