



Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$0	\$0	\$83,234	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$83,234</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$83,234</b>	
Program FTE	0.00	0.00	1.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was:

In FY15, monitoring staff have been integrated with the Abuse Investigations team to ensure required actions are completed and ongoing issues are addressed. Retaining the ability to pro-actively monitor provider services and respond to programmatic concerns identified by abuse investigators is essential to maintaining client health and safety and quality of services to this vulnerable population.