

Department: County Human Services **Program Contact:** Dan Haynes
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: Backfill State/Federal/Grant, One-Time-Only Request, Out of Target

Executive Summary

This scaled offer reflects restoration of 1.0 FTE Program Specialist and 1.0 FTE Program Technician. The Program Specialist position provides enhanced capacity to monitor adult foster care services in the community to ensure client health and safety and assure quality of services. The 1.0 FTE Program Technician position provides enhanced capacity to monitor vocational and transportation services in the community to ensure client health and safety and assure quality of services.

Program Summary

To access comprehensive and support services the individual must be Medicaid eligible and have a functional assessment completed. Supports can include: accessing a crisis bed, behavior consultation, nursing support, respite and other supports needed to stabilize the client; and long-term supports including residential placement, supported living, in-home supports and employment/alternatives to employment.

The unit also completes programmatic monitoring to ensure compliance with county contracts, Oregon Administrative Rules and Oregon Statutes. They participate in on-site licensing reviews conducted by the state Office of Developmental Disabilities Services and provide contractors with technical assistance to support them in meeting requirements. The unit monitors health and safety issues that are programmatic as opposed to client-specific concerns. They work with the Abuse Investigations team to ensure required actions are completed and ongoing issues are addressed.

The Program Specialist assists in program monitoring of 247 licensed foster homes providing 24-hour care to approximately 646 clients. This position also assists in followup on reports of serious events and incidences as well as regulatory compliance with OAR standards and liaison with providers and the Adult Care Home program. The Program Technician assists in followup on reports of serious events and incidents as well as regulatory compliance with OAR standards. This position assists in program monitoring services for 30 providers of vocational services to 837 clients and 20 providers of transportation services to 1,128 clients. The position also provides support to service coordinators to ensure they can focus on care planning and coordination of services to clients and families.

Performance Measures

Measure Type	Primary Measure	FY13 Actual	FY14 Purchased	FY14 Estimate	FY15 Offer
Output	# of programmatic monitoring visits performed by the unit	-	-	-	267
Outcome		0	0	0	0

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2014	2014	2015	2015
Personnel	\$0	\$0	\$183,484	\$0
Total GF/non-GF	\$0	\$0	\$183,484	\$0
Program Total:	\$0		\$183,484	
Program FTE	0.00	0.00	2.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

\$183,483 - County General Fund

Significant Program Changes

Last Year this program was: