

**Department:** County Human Services

**Program Contact:** Lee Girard

**Program Offer Type:** Innovative/New Program

**Program Offer Stage:** As Adopted

**Related Programs:**
**Program Characteristics:** One-Time-Only Request

**Executive Summary**

Aging, Disability and Veterans Services Division (ADVSD) ensures equitable access for older adults to vital nutrition services by funding culturally-specific meal programs offered by community based organizations that are recognized and trusted by their communities. Through this program offer ADVSD is proposing to double the availability of meal services for diverse populations from approximately 17,800 meals per year to 43,400 meals per year by increasing the budget for this program by \$261,000.

**Program Summary**

Aging, Disability and Veterans Services Division (ADVSD) is committed to ensuring that older adults from culturally diverse populations in our community have access to nutrition services that meet their nutritional needs and provide opportunities for social engagement and access to a broader range of social and health services. ADVSD currently funds culturally-specific meal services offered by four (4) community based organizations that are recognized and trusted by their communities. Services are targeted to older adults who are Hispanic, Asian, Native American, African immigrants/refugees and Eastern European immigrants. These services are provided 1 or 2 days/week at each site. Participants at culturally-specific meals sites report a high level of satisfaction with services, citing having meals that are culturally appropriate and a location where they feel welcomed and accepted as key factors for them. In recent interviews with program participants a consistent request that we heard from all sites was to increase the availability of meals to more days at each of these sites. Currently, we serve approximately 700 older adults, providing 17,800 meals per year. With this program offer we are proposing to increase the number of meals provided annually to 43,400.

**Performance Measures**

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Number of culturally-specific meals provided annually	0	0	0	43,400
Outcome	Program participants express being satisfied or very satisfied with the service	0	0	0	85%

**Performance Measures Descriptions**

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Contractual Services	\$0	\$0	\$261,000	\$0
<b>Total GF/non-GF</b>	<b>\$0</b>	<b>\$0</b>	<b>\$261,000</b>	<b>\$0</b>
<b>Program Total:</b>	<b>\$0</b>		<b>\$261,000</b>	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
<b>Total Revenue</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Explanation of Revenues

Significant Program Changes

Last Year this program was: