

Department: County Human Services **Program Contact:** Lee Girard
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

Aging, Disability and Veterans Services Division (ADVSD) ensures that older adults have equitable access to vital nutrition services by funding culturally-specific meal programs, offered by community-based organizations that are recognized and trusted in their communities. Through this program offer, ADVSD is proposing to continue the FY16 one-time-only expansion, increasing the availability of meal services for diverse populations to 25,000 meals per year for FY17.

Program Summary

Aging, Disability and Veterans Services Division (ADVSD) is committed to ensuring that older adults from culturally diverse populations in our community have access to nutrition services that meet their nutritional needs and provide opportunities for social engagement and access to a broader range of social and health services. ADVSD currently funds the culturally-specific meal services offered by four community based organizations that are recognized and trusted by their communities. Services are targeted to older adults who are Hispanic, Asian, Native American, African immigrants/refugees and Eastern European immigrants. These services have expanded from 1 or 2 days/week to 3-5 days/week at each site. Participants at culturally-specific meal sites report a high level of satisfaction with services, citing access to culturally appropriate meals and a location where they feel welcomed and accepted as key factors for them.

In recent interviews with program participants, a consistent request was to increase the availability of meals to more days at each of these sites. There is a higher rate of satisfaction from diverse populations when they have access to nutrition services from culturally-specific providers. With one-time funding, we estimate that in FY16 ADVSD will expand culturally-specific meals to 23,000/year. In FY16, through this hunger initiative, ADVSD estimates increasing outreach and nutrition services by an additional 375 racial minority elders, increasing participation in the program by over 60%. If this program offer is continued into FY17, we estimate that meals will increase to 25,000/year, since there was a transition period in FY16 for contractors to implement service expansion.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Number of culturally-specific meals provided annually ¹	N/A	17,800	23,000	25,000
Outcome	Program participants express being satisfied or very satisfied with the service	N/A	85%	95%	95%

Performance Measures Descriptions

¹ There was a transition period in FY16 for contractors to implement service expansion. If this funding is continued into FY17 we are estimating that 25,000 meals will be provided.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$261,000	\$0	\$261,000	\$0
Total GF/non-GF	\$261,000	\$0	\$261,000	\$0
Program Total:	\$261,000		\$261,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2016: 25020B-16 Senior Hunger Initiative