

Department: County Human Services **Program Contact:** Lee Girard
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs: 25020A
Program Characteristics: One-Time-Only Request

Executive Summary

Oregon Project Independence (OPI) provides a small amount of services and supports, as a diversion activity, to prevent use of higher cost services, including placement in more institutional care settings. OPI can also prevent movement into the Medicaid system. These services and supports allow the individual to retain their independence.

Program Summary

Oregon Project Independence was created as a diversion program. The goal of the program is to provide a very small amount of services and supports that help an individual most at-risk of unnecessary or premature placement in an institutional level of care facility and/or movement into the Medicaid program to remain in their home. This allows the individual to retain their independence and also saves state budgets significant funds. The average cost per case for OPI services is \$350/month. This is significantly less costly than care in any Medicaid setting. Medicaid consumers also receive Oregon Health Plan benefits at additional cost to the state. OPI consumers are not allowed to receive OHP benefits. In 2014, it was estimated that over 96% of OPI consumers were at income levels that would qualify them for Medicaid services, at or below 200% of the Federal Poverty Level.

Multnomah County will begin FY17 with a wait list of approximately 140 people. With this additional funding, ADVSD is proposing to serve at least 130 additional people from the wait list over the first 6 months of the year. To accomplish this, ADVSD will establish a task force, comprised of Community Based Organizations, Advisory Council members and staff, to develop criteria and an implementation plan.

The average cost per case for OPI is \$350/month. With the addition of these funds, Multnomah County will be able to greatly impact the current waiting list for these services; transitioning at least 130 people off of the wait list and onto services in the first 6 months.

Performance Measures

Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Individuals receiving services				130
Outcome	Program participants express being satisfied or very satisfied with the service				85%

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Contractual Services	\$0	\$0	\$400,000	\$0
Total GF/non-GF	\$0	\$0	\$400,000	\$0
Program Total:	\$0		\$400,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: