

Department: County Human Services **Program Contact:** Lee Girard
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs: 25020A
Program Characteristics: In Target

Executive Summary

Multnomah Project Independence (MPI) provides services to people with disabilities age 19 to 59 who require in-home and other support services to remain independent in their homes, but who are not eligible for other public supports such as Medicaid or Oregon Project Independence (OPI). MPI served 126 people in FY14. Case management services are focused on both short-term and ongoing intensive supports and consumer-centered services with the goal of supporting clients' self-direction and self-management. In FY16 MPI will be aligned with the newly expanded OPI for adults w/disabilities program.

Program Summary

Through the Multnomah Project Independence program (MPI), Aging, Disability and Veterans Services Division (ADVSD) provides in-home services and supports for low-income younger adults with disabilities who are at risk for nursing facility placement, homelessness or abuse, and who do not qualify for other public services. The program includes case management and supports for both short-term and ongoing interventions to access resources and stabilize individuals. Other funded services include in-home services, home-delivered meals and transportation. The program closely integrates MPI case management with ADVSD Adult Protective Services, Emergency Services, Long Term Care Service Intake and Oregon Project Independence. Short-term intensive case management is provided to support stabilization and self-management by clients. Services are prioritized to individuals who meet the risk criteria listed above and are not eligible for other publicly-funded case management support.

For FY16 ADVSD is proposing to align case management staffing and client services for MPI with the newly expanded Oregon Project Independence (OPI) program serving adults with disabilities age 19 to 59. This will reduce staffing costs for the program while ensuring that clients' services are maintained.

Performance Measures

Measure Type	Primary Measure	FY14 Actual	FY15 Purchased	FY15 Estimate	FY16 Offer
Output	Clients receiving MPI case management and in-home services	126	130	140	140
Outcome	Individuals retain housing after receiving MPI assistance ¹	97%	90%	95%	95%

Performance Measures Descriptions

¹Housing retention is defined as follows: an individual remaining in housing six months after service/assistance is rendered.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2015	2015	2016	2016
Personnel	\$87,690	\$0	\$92,643	\$0
Contractual Services	\$208,849	\$0	\$138,440	\$70,409
Materials & Supplies	\$1,311	\$0	\$0	\$0
Total GF/non-GF	\$297,850	\$0	\$231,083	\$70,409
Program Total:	\$297,850		\$301,492	
Program FTE	1.00	0.00	1.00	0.00

Program Revenues				
Intergovernmental	\$0	\$0	\$0	\$70,409
Total Revenue	\$0	\$0	\$0	\$70,409

Explanation of Revenues

\$70,409 - Oregon Project Independence

Significant Program Changes

Last Year this program was: FY 2015: 25021 Multnomah Project Independence

For FY16 ADVSD is proposing to align case management staffing and client services for MPI and the newly expanded Oregon Project Independence program serving adults with disabilities (found in PO 25020A). This will reduce staffing costs across both programs while ensuring that clients' services are maintained. County General Fund (\$70,409) was reallocated to Director's Office 25000 to fund department-wide Training and Engagement Capacity.