

Department: County Human Services **Program Contact:** Lee Girard
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Adopted
Related Programs: 25020A
Program Characteristics:

Executive Summary

Multnomah Project Independence (MPI) provides services to people with disabilities age 19 to 59 who require in-home and other support services to remain independent in their homes, but who are not eligible for other public supports such as Medicaid or Oregon Project Independence (OPI). MPI served 130 people in FY15. Case management services are focused on both short-term and ongoing intensive supports and consumer-centered services with the goal of supporting clients' self-direction and self-management. In FY16, MPI was aligned with the OPI expansion for adults with disabilities pilot program.

Program Summary

Through the Multnomah Project Independence program (MPI), Aging, Disability and Veterans Services Division (ADVSD) provides in-home services and supports for low-income younger adults with disabilities who are at risk for nursing facility placement, homelessness or abuse, and who do not qualify for other public services. The program includes case management and support for both short-term and ongoing interventions to access resources and stabilize individuals. Other funded services include in-home services, home-delivered meals and transportation. The program closely integrates MPI case management with ADVSD Adult Protective Services, Emergency Services, Long Term Care Service Intake and Oregon Project Independence. Short-term intensive case management is provided to support stabilization and self-management by clients. Services are prioritized to individuals who meet the risk criteria listed above and are not eligible for other publicly-funded case management support.

In FY16, MPI case management staffing and client services were aligned with the expanded Oregon Project Independence (OPI) pilot program serving adults with disabilities age 19 to 59. This alignment ensures that county and state funds are used in a manner that increases the availability of services for people with disabilities, with the MPI program serving individuals who would not qualify for the OPI pilot program.

To meet CGF constraint ADVSD is submitting this as an Out of Target program offer to continue service to 125 clients receiving MPI services.

Performance Measures					
Measure Type	Primary Measure	FY15 Actual	FY16 Purchased	FY16 Estimate	FY17 Offer
Output	Clients receiving MPI case management and in-home services	130	140	125	125
Outcome	Clients state they are satisfied or very satisfied ¹	N/A	N/A	N/A	80%

Performance Measures Descriptions

¹New performance measure. Replaced measure "individuals retain housing after receiving MPI assistance" for a more appropriate measure. Previous measure "individuals retain housing after receiving MPI assistance": FY15 Act=98%; FY15 Purch=95%; FY16 Est=95%.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2016	2016	2017	2017
Personnel	\$37,011	\$0	\$0	\$0
Contractual Services	\$138,440	\$70,409	\$231,083	\$0
Total GF/non-GF	\$175,451	\$70,409	\$231,083	\$0
Program Total:	\$245,860		\$231,083	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Intergovernmental	\$0	\$70,409	\$0	\$0
Total Revenue	\$0	\$70,409	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2016: 25021-16 ADVSD Multnomah Project Independence