



Program #25023 - ADVSD Long Term Services & Supports (Medicaid) FY 2026 Proposed

Department: County Human Services **Program Contact:** Tatyana Gannotskiy
Program Offer Type: Operating **Program Offer Stage:** Proposed
Related Programs:
Program Characteristics:

Program Description

ISSUE: Low-income older adults, people with disabilities, and people with behavioral health needs face a variety of health and safety risks. They often need support to maintain their independence and quality of life as they age. A lack of adequate support can result in an expensive nursing home placement.

PROGRAM GOAL: Long Term Services & Supports (LTSS) help people live safe, healthy lives and maintain independence as they age. These services help prevent or delay expensive high nursing home costs, hospital stays, and readmissions. Multnomah County has more people living in community-based settings than the national average. The program strives to provide culturally responsive services to all participants.

PROGRAM ACTIVITY: LTSS benefit enrollment begins with determining participants' eligibility. Specialists review all applications to help enroll participants in the appropriate benefits. There are many different benefit programs, and each has specific eligibility guidelines. LTSS staff help participants understand their options. Benefit programs include the Oregon Health Plan, Medicaid, and SNAP (food stamps). Participants can also get help choosing managed care and Medicare Part D plans.

Some people need support with daily activities, such as bathing, preparing meals, or managing household tasks. LTSS case managers learn about the level of care someone needs and help create care plans that support safety and independence. While nursing home care may be the best option for some, case managers try to give people other options. They support participants' ability to remain at home or in a community-based facility such as an adult care home or assisted living facility.

LTSS is proud to employ a culturally and linguistically diverse team. All staff are trained in diversity, equity, and inclusion.

PROGRAM OUTPUTS:

- Provide benefit eligibility determination and enrollment for people and their households.
- Provide case management services to people with Medicaid.

Performance Measures

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of participants served in LTSS programs ¹	60,133	48,800 ²	60,000	60,000
Output	Number of participants receiving Medicaid service case management	11,814	11,500	12,000	12,000

Performance Measures Descriptions

¹New methodology due to change in State data system. Represents the number of individuals associated with cases handled by Multnomah County staff. Due to the new statewide eligibility process, this may include individuals residing outside of Multnomah County and is not limited to older adults and people with disabilities.

²FY 2025 Budgeted amount was based on last available data prior to the State implementation of a new eligibility data system in February 2021.

Legal / Contractual Obligation

ADVSD has a contract with the Oregon Department of Human Services to administer the Medicaid and SNAP programs in Multnomah County. Oregon Revised Statute 410 allows for the administration of services to older adults and people with disabilities through local governmental entities. The programs are guided by federal regulations or rules including those in the Social Security Act, Medicaid Administration, and SNAP.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2025	2025	2026	2026
Personnel	\$0	\$37,967,306	\$0	\$39,419,680
Contractual Services	\$3,445,725	\$26,574	\$3,015,015	\$26,574
Materials & Supplies	\$0	\$221,369	\$0	\$249,839
Internal Services	\$0	\$11,302,182	\$0	\$12,605,217
Total GF/non-GF	\$3,445,725	\$49,517,431	\$3,015,015	\$52,301,310
Program Total:	\$52,963,156		\$55,316,325	
Program FTE	0.00	313.00	0.00	312.00

Program Revenues				
Intergovernmental	\$0	\$48,854,102	\$0	\$51,595,125
Other / Miscellaneous	\$0	\$663,329	\$0	\$706,185
Total Revenue	\$0	\$49,517,431	\$0	\$52,301,310

Explanation of Revenues

This program generates \$5,676,430 in indirect revenues.

\$51,595,125 - Title XIX (Federal)

\$192,472 - Kaiser Foundation Hospitals (Local)

\$176,696 - Legacy (Local)

\$175,867 - Providence Medical Center (Local)

\$161,150 - OHSU (Local)

Significant Program Changes

Last Year this program was: FY 2025: 25023 ADVSD Long Term Services & Supports (Medicaid)

Decreased by 1.00 FTE Manager 1 (vacant).