

**Division:** Aging, Disability & Veterans Services

**Program Characteristics:**

**Program Description**

Low-income older adults, people with disabilities, and people with behavioral health needs face a variety of health and safety risks. They often need support to maintain independence and quality of life as they age. A lack of support can result in more serious and costly medical care needs. Long Term Services & Supports (LTSS) help people live safe, healthy lives and maintain independence as they age. Some people need support with daily activities such as bathing, preparing meals, or managing household tasks. These services help prevent or delay expensive nursing home costs, hospital stays, and readmissions.

LTSS benefit enrollment begins with determining participants' eligibility. Specialists review applications and enroll participants in the appropriate benefits. There are many different benefit programs, and each has specific eligibility guidelines. LTSS staff help participants understand their options. Benefit programs include the Oregon Health Plan, Medicaid, and SNAP (food stamps). Oregon has a "no wrong door" policy, which means anyone can get help enrolling in these benefits at an LTSS office. Participants can also get help choosing managed care and Medicare Part D plans. LTSS case managers learn about the level of care someone needs and help create care plans that support safety and independence. While nursing home care may be the best option for some, case managers try to give people other options. They support participants' ability to remain at home or in a community-based facility such as an adult care home or assisted living facility.

**Equity Statement**

Long Term Services and Supports (LTSS) strives to provide culturally responsive services to all participants. LTSS is proud to employ a culturally and linguistically diverse team with many knowledge, skills and abilities (KSA) positions. All staff are trained in diversity, equity, and inclusion. ADVSD conducts outreach to encourage people of all identities and backgrounds to access its services.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$0	\$39,419,680	\$0	\$43,574,530
Contractual Services	\$3,015,015	\$26,574	\$4,196,168	\$26,574
Materials & Supplies	\$0	\$244,182	\$0	\$218,020
Internal Services	\$0	\$12,610,874	\$0	\$12,063,542
<b>Total GF/non-GF</b>	<b>\$3,015,015</b>	<b>\$52,301,310</b>	<b>\$4,196,168</b>	<b>\$55,882,666</b>
<b>Total Expenses:</b>	<b>\$55,316,325</b>		<b>\$60,078,834</b>	
<b>Program FTE</b>	0.00	312.00	0.00	310.00
<b>Program Revenues</b>				
Intergovernmental	\$0	\$51,595,125	\$0	\$55,150,577
Other / Miscellaneous	\$0	\$706,185	\$0	\$732,089
<b>Total Revenue</b>	<b>\$0</b>	<b>\$52,301,310</b>	<b>\$0</b>	<b>\$55,882,666</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Number of participants served in Long Term Services & Supports (LTSS) programs	55,436	59,000	60,000
Number of participants receiving Medicaid service case management	12,732	13,734	12,000