

Division: Aging, Disability & Veterans Services

Program Characteristics:**Program Description**

Low-income older adults, people with disabilities, and people with behavioral health needs face a variety of health and safety risks. They often need support to maintain independence and quality of life as they age. A lack of support can result in more serious and costly medical care needs. Long Term Services & Supports (LTSS) help people live safe, healthy lives and maintain independence as they age. Some people need support with daily activities such as bathing, preparing meals, or managing household tasks. These services help prevent or delay expensive nursing home costs, hospital stays, and readmissions.

LTSS benefit enrollment begins with determining participants' eligibility. Specialists review applications and enroll participants in the appropriate benefits. There are many different benefit programs, and each has specific eligibility guidelines. LTSS staff help participants understand their options. Benefit programs include the Oregon Health Plan, Medicaid, and SNAP (food stamps). Oregon has a "no wrong door" policy, which means anyone can get help enrolling in these benefits at an LTSS office. Participants can also get help choosing managed care and Medicare Part D plans. LTSS case managers learn about the level of care someone needs and help create care plans that support safety and independence. While nursing home care may be the best option for some, case managers try to give people other options. They support participants' ability to remain at home or in a community-based facility such as an adult care home or assisted living facility.

Equity Statement

Long Term Services and Supports (LTSS) strives to provide culturally responsive services to all participants. LTSS is proud to employ a culturally and linguistically diverse team with many knowledge, skills and abilities (KSA) positions. All staff are trained in diversity, equity, and inclusion. ADVSD conducts outreach to encourage people of all identities and backgrounds to access its services.

Revenue/Expense Detail

	2026 General Fund	2026 Other Funds	2027 General Fund	2027 Other Funds
Personnel	\$0	\$39,419,680	\$0	\$43,574,530
Contractual Services	\$3,015,015	\$26,574	\$4,196,168	\$26,574
Materials & Supplies	\$0	\$244,182	\$0	\$174,441
Internal Services	\$0	\$12,610,874	\$0	\$12,107,121
Total GF/non-GF	\$3,015,015	\$52,301,310	\$4,196,168	\$55,882,666
Total Expenses:	\$55,316,325		\$60,078,834	
Program FTE	0.00	312.00	0.00	310.00

Program Revenues

Intergovernmental	\$0	\$51,595,125	\$0	\$55,150,577
Other / Miscellaneous	\$0	\$706,185	\$0	\$732,089
Total Revenue	\$0	\$52,301,310	\$0	\$55,882,666

Performance Measures

Performance Measure	FY25 Actual	FY26 Estimate	FY27 Target
Number of participants served in Long Term Services & Supports (LTSS) programs	55,436	59,000	60,000
Number of participants receiving Medicaid service case management	12,732	13,734	12,000