

**Department:** County Human Services      **Program Contact:** Brian Hughes  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Adopted  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

The Multi-Disciplinary Team (MDT) helps vulnerable older adults and people with disabilities with equitable access to quality services. The MDT works with mental health and nursing providers to improve safety and quality of life. The program provides a coordinated service plan to help stabilize participants and support them living in the community.

**Program Summary**

**ISSUE:** Older adults and people with disabilities may experience complex health issues. Such issues can impact their ability to live safely in the community. The public services these people rely on are often uncoordinated.

**PROGRAM GOAL:** The goal of the MDT is to help stabilize participants and support them living in the community. The MDT supports and encourages participation with mental health and medical services.

**PROGRAM ACTIVITY:** The MDT serves older adults and people with disabilities who struggle to get help. Case coordination occurs in five offices located throughout the County. Each Multi-Disciplinary Team consists of an APS clinical services specialist, a community health nurse, a contracted mental health specialist, and an APS human services investigator or case manager. Other professionals help as needed. These teams work to improve participant safety and stabilize them in their own homes.

Case managers may use the MDT to help get services for clients. The MDT may provide short-term help after an APS investigation for people with complex care plans. In Fiscal Year 2022, the MDT will develop tools to ensure equitable access to services.

**Performance Measures**

| Measure Type | Primary Measure   | FY21 Actual | FY22 Budgeted | FY22 Estimate | FY23 Offer |
|--------------|---|-------------|---------------|---------------|------------|
| Output       | Number of participants served by the Multi-Disciplinary Team (MDT)                                      | 585         | 580           | 580           | 600        |
| Outcome      | Percent of participants referred to nursing clinical supports and/or mental health services through MDT | 58%         | 60%           | 60%           | 60%        |
| Output       | Number of MDT participants who receive mental health services   | 141         | 150           | 150           | 150        |

**Performance Measures Descriptions**

Revenue/Expense Detail

|                        | Adopted<br>General Fund | Adopted<br>Other Funds | Adopted<br>General Fund | Adopted<br>Other Funds |
|------------------------|-------------------------|------------------------|-------------------------|------------------------|
| Program Expenses       | 2022                    | 2022                   | 2023                    | 2023                   |
| Personnel              | \$390,096               | \$337,618              | \$411,009               | \$530,033              |
| Contractual Services   | \$432,544               | \$160,687              | \$325,482               | \$160,687              |
| Materials & Supplies   | \$0                     | \$11,030               | \$224                   | \$11,317               |
| Internal Services      | \$30,276                | \$105,616              | \$32,822                | \$117,203              |
| <b>Total GF/non-GF</b> | <b>\$852,916</b>        | <b>\$614,951</b>       | <b>\$769,537</b>        | <b>\$819,240</b>       |
| <b>Program Total:</b>  | <b>\$1,467,867</b>      |                        | <b>\$1,588,777</b>      |                        |
| <b>Program FTE</b>     | 2.45                    | 2.20                   | 2.45                    | 3.20                   |

| Program Revenues     |            |                  |            |                  |
|----------------------|------------|------------------|------------|------------------|
| Intergovernmental    | \$0        | \$614,951        | \$0        | \$819,240        |
| <b>Total Revenue</b> | <b>\$0</b> | <b>\$614,951</b> | <b>\$0</b> | <b>\$819,240</b> |

Explanation of Revenues

This program generates \$74,416 in indirect revenues.  
 \$658,553 – Title XIX  
 \$160,687 – Older/Disabled Mental Health

Significant Program Changes

Last Year this program was: FY 2022: 25028 ADVSD Multi-Disciplinary Team

In FY 2023, this program increases by 1.00 FTE. The FTE was added during FY 2022 as part of the Federal/State midyear rebalance (SUPP02-DCHS-001-22).