



**Program #25028 - ADVSD Multi-Disciplinary Team** **FY 2026 Department Requested**

**Department:** County Human Services      **Program Contact:** Brian Hughes  
**Program Offer Type:** Operating      **Program Offer Stage:** Department Requested  
**Related Programs:**  
**Program Characteristics:**

**Program Description**

**ISSUE:** Human services are often provided by teams who specialize in one particular area. A service might focus on aging, homelessness, health care, behavioral health, addiction, or abuse. When someone has many different needs, case managers can have trouble finding them the right help. Care systems can be confusing and uncoordinated.

**PROGRAM GOAL:** The Multi-Disciplinary Team (MDT) aims to build a connected network of services. These connections improve the quality of care for individuals with complex needs. MDT helps case managers find the right medical and behavioral health support for the people they serve. MDT also finds resources that are culturally and linguistically suited to the person's needs.

**PROGRAM ACTIVITY:** MDT works in five locations across the county, including Medicaid branch offices and District Senior Centers. Each team includes an APS clinical services specialist, a community health nurse, a contracted mental health specialist, an APS human services investigator or case manager, and other professionals as needed. Service providers working with consumers with highly complex care needs can consult MDT for expert advice. MDT provides the appropriate referrals, consultation, training, assessment, and intervention for each case. This program works with a community partner to offer short-term mental health services for people with complex care needs. Both the MDT mental health and nursing services are provided in the homes of isolated at risk adults.

MDT is familiar with the wide array of culturally specific services available in our community. They connect case managers with resources where consumers will feel safe and respected.

**PROGRAM OUTPUTS:**

- Provide consultation and referrals to services for people with complex care needs. Services include both mental health and physical health services.
- Fund short-term mental health services for people with complex care needs.

**Performance Measures**

Measure Type	Performance Measure	FY24 Actual	FY25 Budgeted	FY25 Estimate	FY26 Target
Output	Number of participants served by the Multi-Disciplinary Team (MDT)	426	435	432	435
Output	Number of MDT participants who receive mental health services	176	150	150	150

**Performance Measures Descriptions**

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Department Requested General Fund	Department Requested Other Funds
<b>Program Expenses</b>	<b>2025</b>	<b>2025</b>	<b>2026</b>	<b>2026</b>
Personnel	\$355,907	\$747,168	\$372,125	\$635,595
Contractual Services	\$550,128	\$24,878	\$546,760	\$0
Materials & Supplies	\$224	\$11,318	\$224	\$11,317
Internal Services	\$36,173	\$183,088	\$26,630	\$146,226
<b>Total GF/non-GF</b>	<b>\$942,432</b>	<b>\$966,452</b>	<b>\$945,739</b>	<b>\$793,138</b>
<b>Program Total:</b>	<b>\$1,908,884</b>		<b>\$1,738,877</b>	
<b>Program FTE</b>	1.85	3.80	1.85	3.13

Program Revenues				
Intergovernmental	\$0	\$966,452	\$0	\$793,138
<b>Total Revenue</b>	<b>\$0</b>	<b>\$966,452</b>	<b>\$0</b>	<b>\$793,138</b>

Explanation of Revenues

This program generates \$91,526 in indirect revenues.  
\$793,138 - Title XIX (Federal)

Significant Program Changes

Last Year this program was: FY 2025: 25028 ADVSD Multi-Disciplinary Team

Moved 0.67 FTE Manager 1 from program ADVSD Multi-Disciplinary Team (25028) to program ADVSD Adult Protective Services (25024).