

**Division:** Aging, Disability & Veterans Services

**Program Characteristics:**

**Program Description**

Services for older adults and people with disabilities are often provided by teams who specialize in one particular area. A service might focus on aging, homelessness, health care, behavioral health, addiction, or abuse. When someone has many different needs, case managers can have trouble finding them the right help.

The Multi-Disciplinary Team (MDT) aims to build a connected network of services. These connections improve the quality of care for individuals with complex needs. MDT helps case managers and human services investigators find the right support for the people they serve.

MDT works in five locations across the county, including Medicaid branch offices and District Senior Centers. Each team includes an Adult Protective Services (APS) clinical services specialist, community health nurse, an APS human services investigator or case manager, and other professionals as needed. Service providers working with consumers with highly complex care needs can consult MDT for expert advice. MDT provides the appropriate referrals, consultation, training, assessment, and intervention for each case. MDT nursing services are provided in the homes of isolated at-risk adults.

**Equity Statement**

The Aging, Disability, and Veterans Services Division (ADVSD) Multi-Disciplinary Team is familiar with the wide array of culturally specific services available in our community. They find resources that are culturally and linguistically suited to the participant’s needs. They connect case managers with resources where participants will feel safe and respected.

**Revenue/Expense Detail**

	<b>2026 General Fund</b>	<b>2026 Other Funds</b>	<b>2027 General Fund</b>	<b>2027 Other Funds</b>
Personnel	\$371,158	\$635,595	\$296,947	\$534,208
Contractual Services	\$73,193	\$0	\$0	\$0
Materials & Supplies	\$224	\$11,386	\$0	\$8,778
Internal Services	\$26,630	\$146,157	\$0	\$105,723
<b>Total GF/non-GF</b>	<b>\$471,205</b>	<b>\$793,138</b>	<b>\$296,947</b>	<b>\$648,709</b>
<b>Total Expenses:</b>	<b>\$1,264,343</b>		<b>\$945,656</b>	
<b>Program FTE</b>	1.85	3.13	1.45	2.67
<b>Program Revenues</b>				
Intergovernmental	\$0	\$793,138	\$0	\$648,709
<b>Total Revenue</b>	<b>\$0</b>	<b>\$793,138</b>	<b>\$0</b>	<b>\$648,709</b>

**Performance Measures**

<b>Performance Measure</b>	<b>FY25 Actual</b>	<b>FY26 Estimate</b>	<b>FY27 Target</b>
Number of participants served by the Multi-Disciplinary Team (MDT)	335	300	260
Number of referrals to county or community resources from the MDT	396	230	230