

Department: County Human Services **Program Contact:** Brian Hughes
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs: 25028B
Program Characteristics:

Executive Summary

The Multi-Disciplinary Team (MDT) provides vulnerable older adults, people with disabilities, and Veterans with complex health, mental health, and social needs with equitable access to quality services. The MDT provides complex case consultation and in-home mental health and nursing services to isolated individuals with the goal of improving safety and quality of life.

Program Summary

ISSUE: Older adults, people with disabilities, and Veterans may experience complex issues related to health, mental health, functional care, and social issues that impact their ability to live safely in the community. These individuals often interact with multiple social, health, and public safety systems in an uncoordinated manner.

PROGRAM GOAL: The Multi-Disciplinary Team Program's goal is to improve participant stability and ability to live in the community safely. The MDT supports Medicaid and District Senior Center case managers and Adult Protective Services (APS) specialists to encourage participation in, and remove barriers to mental health and medical services and ADVSD programs.

PROGRAM ACTIVITY: The Multi-Disciplinary Team Program serves older adults, people with disabilities, and Veterans who have complex medical, mental health, and psychosocial needs and who have barriers to receiving needed support and assistance. Case coordination occurs in five branch offices located throughout the County. Each Multi-Disciplinary Team consists of an APS clinical services specialist, a community health nurse, a contracted mental health specialist, and an APS human services investigator or case manager; other professionals are involved as needed. These teams provide consultation, in-home assessments, and direct interventions to improve participant safety and stabilize participants in their own homes. Case managers bring complex cases for consultation and in-home nursing services or mental health services depending on their needs. Multi-Disciplinary Team staff may provide short-term monitoring following the closure of an APS investigation for people with complex care plans.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of participants served by Multi-Disciplinary Team (MDT)	553	450	533	515
Outcome	Percent of participants referred to nursing clinical supports and/or mental health services through MDT	71%	70%	71%	70%
Output	Number of MDT participants who receive mental health services	171	95 ¹	171	150

Performance Measures Descriptions

¹The FY2020 Purchased amount was low pending the purchase of a related restoration program offer 25028B which was purchased and brought this to the current service level. Previous measure: "Percent of MDT participants who registered an improvement after MDT intervention at close of case." FY2019 Actual=63%. FY2020 Purchased=65%. FY2020 Estimate=n/a due to a new outcome data system.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$354,786	\$306,414	\$374,637	\$324,190
Contractual Services	\$390,871	\$160,687	\$397,724	\$160,687
Materials & Supplies	\$5,102	\$6,047	\$0	\$11,030
Internal Services	\$43,505	\$82,493	\$0	\$117,188
Total GF/non-GF	\$794,264	\$555,641	\$772,361	\$613,095
Program Total:	\$1,349,905		\$1,385,456	
Program FTE	2.45	2.20	2.45	2.20

Program Revenues				
Intergovernmental	\$0	\$555,641	\$0	\$613,095
Total Revenue	\$0	\$555,641	\$0	\$613,095

Explanation of Revenues

This program generates \$42,987 in indirect revenues.
 \$452,408 - Title XIX
 \$160,687 - ADVSD Older/Disabled Mental Health

Significant Program Changes

Last Year this program was: FY 2020: 25028A-20 ADVSD Multi-Disciplinary Team