

Department: County Human Services **Program Contact:** Brian Hughes
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs: 25028A
Program Characteristics:

Executive Summary

The Multi-Disciplinary Team (MDT) provides vulnerable older adults, people with disabilities, and Veterans with complex health, mental health, and social needs with equitable access to quality services. The MDT provides complex case consultation and in-home mental health and nursing services to isolated individuals. This is a scaled program offer, addressing reductions in mental health services that occurred in the transfer from the Health Department. This purchase will retain services at the current level.

Program Summary

ISSUE: Older adults, people with disabilities, and Veterans may experience complex issues related to health, mental health, functional care, and social issues that impact their ability to live safely in the community. These individuals often interact with multiple social, health, and public safety systems in an uncoordinated manner.

PROGRAM GOAL: The Multi-Disciplinary Team Program's goal is to improve participant stability and ability to live in the community safely. The MDT supports Medicaid and District Senior Center case managers and Adult Protective Services (APS) specialists to encourage participation and remove barriers to mental health and medical services and ADVSD programs. The mental health services help stabilize or improve participants. The goal of this program offer is to maintain the existing service level for individuals referred through the Multi-Disciplinary Team process.

PROGRAM ACTIVITY: The Multi-Disciplinary Team Program serves older adults, people with disabilities, and Veterans who have complex medical, mental health, and psychosocial needs and who have barriers to receiving needed support and assistance. A key component of the MDT program is the mental health direct services. In 2014, a Portland State University study describes an overall lack of access to needed mental health services for older adults and people with disabilities. Through MDT referrals, a mental health specialist provides in-home screening, assessment and counseling to participants. A reduction of services would mean that isolated, and often homebound older adults would lack critical connection to their needed services. Such a reduction would also limit the ability to involve a mental health specialist during consultation and coordination of services for these same adults.

This program offer retains services at the current level, addressing reductions in mental health services that occurred in the transfer from the Health Department. If not funded, the program would reduce the level of available mental health services by at least 20%. The funding reduction would mean 25 or more people will not get MDT mental health services.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	# of MDT participants who receive mental health services	N/A	N/A	N/A	25
Outcome	% of mental health service referrals that resulted in service	N/A	N/A	N/A	100%

Performance Measures Descriptions

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Contractual Services	\$0	\$0	\$83,440	\$0
Total GF/non-GF	\$0	\$0	\$83,440	\$0
Program Total:	\$0		\$83,440	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: