

Department: County Human Services **Program Contact:** Brian Hughes
Program Offer Type: Innovative/New Program **Program Offer Stage:** As Proposed
Related Programs: 25028A
Program Characteristics:

Executive Summary

The Multi-Disciplinary Team (MDT) provides vulnerable older adults, people with disabilities, and Veterans with complex health, mental health, and social needs with equitable access to quality services. The MDT provides complex case consultation and in-home mental health and nursing services to isolated individuals with the goal of improving safety and quality of life. This is an ongoing out of target program offer to increase contracted MDT Mental Health Specialists from (4) 0.80 FTE to (5) 0.80 FTE.

Program Summary

ISSUE: Older adults, people with disabilities, and Veterans may experience complex issues related to health, mental health, functional care, and social issues that impact their ability to live safely in the community. These individuals often interact with multiple social, health, and public safety systems in an uncoordinated manner.

PROGRAM GOAL: The Multi-Disciplinary Team Program's goal is to improve participant stability and ability to live in the community safely. The MDT supports Medicaid and District Senior Center case managers and Adult Protective Services (APS) specialists to encourage participation in, and remove barriers to mental health, medical services and ADVSD programs.

PROGRAM ACTIVITY: The Multi-Disciplinary Team Program serves older adults, people with disabilities, and Veterans who have complex medical, mental health, and psychosocial needs and who have barriers to receiving needed support and assistance. A key component of the MDT program is the mental health direct services. The ADVSD Multi-Disciplinary Team is experiencing an increase in demand for mental health support for older adults and people with disabilities. As a participant in the County's SCoPE project to address the needs of individuals who are homeless and who have complex needs, we anticipate that this demand will continue to grow.

This program offer increases contracted MDT Mental Health Specialists from (4) 0.80 FTE to (5) 0.80 FTE. If funded, the program will increase the level of available mental health services by at least 20%.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Number of MDT participants who receive mental health consultation	N/A	N/A	N/A	30
Outcome	Percent of mental health consultations that resulted in referral for service	N/A	N/A	N/A	100%

Performance Measures Descriptions

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Contractual Services	\$0	\$0	\$40,000	\$0
Total GF/non-GF	\$0	\$0	\$40,000	\$0
Program Total:	\$0		\$40,000	
Program FTE	0.00	0.00	0.00	0.00

Program Revenues				
Total Revenue	\$0	\$0	\$0	\$0

Explanation of Revenues

Significant Program Changes

Last Year this program was: FY 2020: 25028A-20 ADVSD Multi-Disciplinary Team