

**Department:** County Human Services      **Program Contact:** Irma Jimenez  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Proposed  
**Related Programs:**  
**Program Characteristics:**

**Executive Summary**

Aging, Disability & Veterans Services Division (ADVSD) provides older adults, people with disabilities, and Veterans with equitable and efficient access to quality Medicaid long-term services and supports. Transition & Diversion services and programs promote home and community living for individuals who would otherwise reside in a nursing facility. When individuals live in the setting of their choice with person-centered planning that addresses their specific needs and preferences their quality of life improves.

**Program Summary**

**ISSUE:** Multnomah County and the State of Oregon are national leaders in supporting older adults, people with disabilities, and Veterans to live in community settings which are less costly and less restrictive than nursing facilities. The Centers for Medicare and Medicaid Services recognizes this goal as a best practice for controlling health care costs and ensuring a better experience for individuals needing Medicaid long-term services and supports.

**PROGRAM GOAL:** Transition & Diversion resides within the Medicaid Long Term Services and Supports Program. The goal is to help older adults, people with disabilities, and Veterans live in the community and setting of their choice rather than in institutional settings. The Transition & Diversion Program minimizes the use of more costly nursing facility care and reduces unnecessary hospitalizations and readmissions.

**PROGRAM ACTIVITY:** The Transition & Diversion Program serves all nursing facility eligible individuals in Multnomah County. Transition & Diversion staff assess and assist individuals who live in nursing facilities to relocate to community living settings if they desire to leave the nursing facility. This is done by connecting them with services and assistance to help them live safely in the community. Transition & Diversion staff work with individuals discharging from the hospital, who do not want to live permanently in a nursing facility, to return home or find a community living option (adult care home, assisted living facility, or residential living facility). They arrange for supports to ensure the safety of the individual returning to community living. The Transition & Diversion Program supports independent living and the Department priority to reduce housing insecurity.

**Performance Measures**

Measure Type	Primary Measure	FY17 Actual	FY18 Purchased	FY18 Estimate	FY19 Offer
Output	Annual # of transitions from a nursing facility <sup>1</sup>	501	N/A	468	480
Outcome	% of transitions where participants returned home <sup>2</sup>	51%	44%	49%	50%
Outcome	% of transitions where participants returned to a community-based facility <sup>3</sup>	44%	35%	45%	45%
Outcome	% of all nursing facility residents transitioned on a monthly basis through Transition & Diversion <sup>4</sup>	3.40%	4.00%	3.24%	3.50%

**Performance Measures Descriptions**

<sup>1</sup>New measure: represents total # of transitions, not a participant count. <sup>2</sup>Reworded for clarity: formerly "Average monthly % of transitioned participants to home." <sup>3</sup>Reworded for clarity: formerly "Average monthly % of transitioned participants to a community-based facility." <sup>4</sup>Reworded for accuracy: formerly "% of nursing facility eligible individuals transitioned on a monthly basis."

## Legal / Contractual Obligation

ADVSD has a contract with the Oregon Department of Human Services to administer the Medicaid and Supplemental Nutrition Assistance Program (SNAP) programs in Multnomah County. Oregon Revised Statute 410 allows for the administration of services to older adults and people with disabilities through local governmental entities. The programs are guided by Federal regulations or rules including those in the Social Security Act, Medicaid Administration, and SNAP.

## Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2018</b>	<b>2018</b>	<b>2019</b>	<b>2019</b>
Personnel	\$0	\$2,794,417	\$0	\$3,082,261
Contractual Services	\$338,253	\$5,000	\$362,048	\$55,000
Materials & Supplies	\$0	\$68,905	\$0	\$67,247
Internal Services	\$0	\$888,209	\$0	\$972,011
<b>Total GF/non-GF</b>	<b>\$338,253</b>	<b>\$3,756,531</b>	<b>\$362,048</b>	<b>\$4,176,519</b>
<b>Program Total:</b>	<b>\$4,094,784</b>		<b>\$4,538,567</b>	
<b>Program FTE</b>	0.00	28.00	0.00	29.00

Program Revenues				
Indirect for Dept. Admin	\$284,472	\$0	\$354,460	\$0
Intergovernmental	\$0	\$3,756,531	\$0	\$4,057,249
Other / Miscellaneous	\$0	\$0	\$0	\$119,270
<b>Total Revenue</b>	<b>\$284,472</b>	<b>\$3,756,531</b>	<b>\$354,460</b>	<b>\$4,176,519</b>

## Explanation of Revenues

\$4,057,249 - Title XIX

\$119,270 - Long Term Care Case Management Assessment Medicaid 18+

## Significant Program Changes

**Last Year this program was:** FY 2018: 25029 ADVSD LTSS Transition & Diversion (Medicaid)

Increase in 1.00 FTE Case Manager Sr due to increased hospital funding.

Previous measure: "# of nursing facility eligible individuals transitioned on a monthly basis by Transition & Diversion": FY17 Actual=42; FY18 Purchased=1,300; FY18 Estimate=39. Explanation of significant change: FY18 measure was reworded in the editing process from "clients served" to "clients transitioned." 1300 represents the # of clients served monthly by T&D, not the # of clients transitioned monthly.