

Department: County Human Services **Program Contact:** Irma Jimenez
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Requested
Related Programs:
Program Characteristics: In Target

Executive Summary

Aging, Disability & Veterans Services Division (ADVSD) provides older adults, people with disabilities, and Veterans with equitable and efficient access to quality Medicaid long-term services and supports. Transition and Diversion services and programs promote home and community living for individuals, who would otherwise reside in a nursing facility. People living in the setting of their choice with person-centered planning that addresses their specific needs and preferences improves their quality of life.

Program Summary

ISSUE: Multnomah County and the State of Oregon are national leaders in supporting older adults, people with disabilities, and Veterans to live in community settings which are less costly and less restrictive than nursing facilities. The Centers for Medicare and Medicaid Services recognizes this goal as a best practice for controlling health care costs and ensuring a better experience for individuals needing Medicaid long-term services and supports.

PROGRAM GOAL: The Transition and Diversion Program goal is to help older adults, people with disabilities, and Veterans live in the community and setting of their choice rather than in institutional settings. The results from the Transition and Diversion Program include minimizing the use of more costly nursing facility care and reducing unnecessary hospitalizations and readmissions. The costs that are saved by serving people in the community are reinvested in the programs, allowing more people to be served in the setting of their choice.

PROGRAM ACTIVITY: The Transition and Diversion Program serves all nursing facility eligible individuals in Multnomah County. Transition and Diversion staff assess and assist individuals who live in nursing facilities to relocate to community settings if they desire to leave the nursing facility. This is done by connecting them with services and assistance to help them live safely in the community. Transition and Diversion staff work with individuals discharging from the hospital, who do not want to live permanently in a nursing facility, to return home or find a community living option such as an adult care home, assisted living facility, or residential living facility. They arrange for supports to ensure the safety of the individual returning to community living. The Transition and Diversion Program supports independent living and DCHS priority to reduce housing insecurity.

Performance Measures

Measure Type	Primary Measure	FY18 Actual	FY19 Purchased	FY19 Estimate	FY20 Offer
Output	Annual # of transitions from a nursing facility	498	480	490	490
Outcome	% of transitions where participants returned home	51%	50%	50%	50%
Outcome	% of transitions where participants returned to a community-based facility	43%	45%	45%	45%
Outcome	% of all nursing facility residents transitioned on a monthly basis through Transition & Diversion	3.3%	3.5%	3.5%	3.5%

Performance Measures Descriptions

Legal / Contractual Obligation

ADVSD has a contract with the Oregon Department of Human Services to administer the Medicaid and Supplemental Nutrition Assistance Program (SNAP) programs in Multnomah County. Oregon Revised Statute 410 allows for the administration of services to older adults and people with disabilities through local governmental entities. The programs are guided by Federal regulations or rules including those in the Social Security Act, Medicaid Administration, and SNAP.

Revenue/Expense Detail

	Proposed General Fund	Proposed Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2019	2019	2020	2020
Personnel	\$0	\$3,082,261	\$0	\$3,254,378
Contractual Services	\$362,048	\$55,000	\$388,680	\$55,000
Materials & Supplies	\$0	\$67,247	\$0	\$63,022
Internal Services	\$0	\$972,011	\$0	\$1,091,732
Total GF/non-GF	\$362,048	\$4,176,519	\$388,680	\$4,464,132
Program Total:	\$4,538,567		\$4,852,812	
Program FTE	0.00	29.00	0.00	29.00

Program Revenues				
Indirect for Dept. Admin	\$354,460	\$0	\$0	\$0
Intergovernmental	\$0	\$4,057,249	\$0	\$4,337,466
Other / Miscellaneous	\$0	\$119,270	\$0	\$126,666
Total Revenue	\$354,460	\$4,176,519	\$0	\$4,464,132

Explanation of Revenues

\$4,337,466 - Title XIX

\$126,666 - Long Term Care Case Management Assessment Medicaid 18+

Significant Program Changes

Last Year this program was: FY 2019: 25029-19 ADVSD Transition & Diversion (Medicaid)