

Department: County Human Services **Program Contact:** Irma Jimenez
Program Offer Type: Existing Operating Program **Program Offer Stage:** As Proposed
Related Programs:
Program Characteristics:

Executive Summary

Aging, Disability & Veterans Services Division (ADVSD) provides older adults, people with disabilities, and Veterans with equitable and efficient access to quality Medicaid long-term services and supports. Transition and Diversion services and programs promote home and community living for individuals, who would otherwise reside in a nursing facility. People living in the setting of their choice with person-centered planning that addresses their specific needs and preferences improves their quality of life.

Program Summary

ISSUE: Multnomah County and the State of Oregon are national leaders in supporting older adults, people with disabilities, and Veterans to live in community settings which are less costly and less restrictive than nursing facilities. The Centers for Medicare and Medicaid Services recognizes this goal as a best practice for controlling health care costs and ensuring a better experience for individuals needing Medicaid long-term services and supports.

PROGRAM GOAL: The Transition and Diversion Program goal is to help older adults, people with disabilities, and Veterans live in the community and setting of their choice rather than in institutional settings. The results from the Transition and Diversion Program include minimizing the use of more costly nursing facility care and reducing unnecessary hospitalizations and readmissions. The costs that are saved by serving people in the community are reinvested in the programs, allowing more people to be served in the setting of their choice.

PROGRAM ACTIVITY: The Transition and Diversion Program serves all nursing facility eligible individuals in Multnomah County. Transition and Diversion staff assess and assist individuals who live in nursing facilities to relocate to community settings if they desire to leave the nursing facility. This is done by connecting them with services and assistance to help them live safely in the community. Transition and Diversion staff work with individuals discharging from the hospital, who do not want to live permanently in a nursing facility, to return home or find a community living option such as an adult care home, assisted living facility, or residential living facility. They arrange for supports to ensure the safety of the individual returning to community living. The Transition and Diversion Program supports independent living and DCHS priority to reduce housing insecurity.

Performance Measures

Measure Type	Primary Measure	FY19 Actual	FY20 Budgeted	FY20 Estimate	FY21 Offer
Output	Annual number of transitions from a nursing facility ¹	530	490	500	500
Outcome	Percent of transitions where participants returned home	48%	50%	60%	58%
Outcome	Percent of transitions where participants returned to a community-based facility	52%	45%	34%	40%

Performance Measures Descriptions

¹This measure and all following measures includes both transitions and diversions.
 Previous measure: "Percent of all nursing facility residents transitioned on a monthly basis through Transition & Diversion"
 FY2019 Actual=3.4%. FY2020 Purchase=3.5%. FY2020 Estimate=3.4%.

Legal / Contractual Obligation

ADVSD has a contract with the Oregon Department of Human Services to administer the Medicaid and Supplemental Nutrition Assistance Program (SNAP) programs in Multnomah County. Oregon Revised Statute 410 allows for the administration of services to older adults and people with disabilities through local governmental entities. The programs are guided by Federal regulations or rules including those in the Social Security Act, Medicaid Administration, and SNAP.

Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
Program Expenses	2020	2020	2021	2021
Personnel	\$0	\$3,254,378	\$0	\$3,614,338
Contractual Services	\$388,680	\$55,000	\$376,829	\$41,708
Materials & Supplies	\$0	\$63,022	\$0	\$64,448
Internal Services	\$0	\$1,091,732	\$0	\$1,134,545
Total GF/non-GF	\$388,680	\$4,464,132	\$376,829	\$4,855,039
Program Total:	\$4,852,812		\$5,231,868	
Program FTE	0.00	29.00	0.00	33.00

Program Revenues				
Intergovernmental	\$0	\$4,337,466	\$0	\$4,704,758
Other / Miscellaneous	\$0	\$126,666	\$0	\$150,281
Total Revenue	\$0	\$4,464,132	\$0	\$4,855,039

Explanation of Revenues

This program generates \$479,262 in indirect revenues.

\$4,704,758 - Title XIX

\$150,281 - Long Term Care Case Management Assessment Medicaid 18+

Significant Program Changes

Last Year this program was: FY 2020: 25029-20 ADVSD Transition & Diversion (Medicaid)

Increase in 4.00 FTE due to increased Medicaid funding: 1.00 FTE program specialist, 2.00 FTE case manager 1, 1.00 FTE office assistant 2 converted from limited duration to permanent.