

**Department:** County Human Services      **Program Contact:** Joe Valtierra  
**Program Offer Type:** Existing Operating Program      **Program Offer Stage:** As Proposed  
**Related Programs:** 30407A  
**Program Characteristics:**

**Executive Summary**

The Aging, Disability, and Veterans Services Division helps older adults, people with disabilities, and Veterans live in a community setting and provides access to publicly-funded benefits. The Transition and Diversion program helps people access home and community living options. These people would otherwise live in a nursing facility. Being able to live in the setting of choice improves their quality of life. The costs that are saved by serving people in the community are reinvested in the programs, allowing more people to be served in the setting of their choice.

**Program Summary**

**ISSUE:** Oregon is a national leader in offering alternatives to nursing facilities. The Aging, Disability, and Veterans Services Division helps older adults, people with disabilities, and Veterans live in a community setting. These places are less costly and less restrictive than nursing facilities. The Centers for Medicare and Medicaid Services sees living in a community setting as a best practice. It provides a better experience for those needing Medicaid long-term services and supports.

**PROGRAM GOAL:** The Transition and Diversion Program (T&D) serves older adults, people with disabilities, and Veterans. T&D uses equity principles to help people live in the setting of their choice. The goal is to avoid placement in an institutional setting. This results in minimizing the use of more costly nursing facility care and reducing unnecessary hospitalizations and readmissions. The costs that are saved by serving people in the community are reinvested in the programs, allowing more people to be served in the setting of their choice.

**PROGRAM ACTIVITY:** The Transition and Diversion Program serves all nursing facility eligible individuals in Multnomah County. Transition and Diversion staff assess and assist individuals who live in nursing facilities to relocate to community settings if they desire to leave the nursing facility. This is done by connecting them with equity centered services and assistance to help them live safely in the community. Transition and Diversion works with individuals discharging from the hospital, who do not want to live permanently in a nursing facility, to return home or find a community living option such as an adult care home, assisted living facility, or residential living facility. They arrange for supports to ensure the safety of the individual returning to community living. The Transition and Diversion Program supports independent living and the DCHS priority to reduce housing insecurity.

**Performance Measures**

Measure Type	Primary Measure	FY21 Actual	FY22 Budgeted	FY22 Estimate	FY23 Offer
Output	Annual number of transitions from a nursing facility <sup>1</sup>	480	570	401	400 <sup>2</sup>
Outcome	Percent of transitions where participants returned home	54%	51%	48%	50%
Outcome	Percent of transitions where participants returned to a community-based facility	46%	48%	53%	50%

**Performance Measures Descriptions**

<sup>1</sup>This measure and all following measures include both transitions and diversions. <sup>2</sup>The availability of alternative placement homes is limited at this time due a combination of COVID-19 and staffing shortages.

## Legal / Contractual Obligation

ADVSD has a contract with the Oregon Department of Human Services to administer the Medicaid and Supplemental Nutrition Assistance Program (SNAP) programs in Multnomah County. Oregon Revised Statute 410 allows for the administration of services to older adults and people with disabilities through local governmental entities. The programs are guided by Federal regulations or rules including those in the Social Security Act, Medicaid Administration, and SNAP.

## Revenue/Expense Detail

	Adopted General Fund	Adopted Other Funds	Proposed General Fund	Proposed Other Funds
<b>Program Expenses</b>	<b>2022</b>	<b>2022</b>	<b>2023</b>	<b>2023</b>
Personnel	\$0	\$3,798,224	\$0	\$4,152,745
Contractual Services	\$365,345	\$55,000	\$388,046	\$5,000
Materials & Supplies	\$0	\$64,322	\$0	\$67,443
Internal Services	\$0	\$1,249,468	\$0	\$1,383,882
<b>Total GF/non-GF</b>	<b>\$365,345</b>	<b>\$5,167,014</b>	<b>\$388,046</b>	<b>\$5,609,070</b>
<b>Program Total:</b>	<b>\$5,532,359</b>		<b>\$5,997,116</b>	
<b>Program FTE</b>	0.00	33.00	0.00	40.00

<b>Program Revenues</b>				
Intergovernmental	\$0	\$5,167,014	\$0	\$5,452,106
Other / Miscellaneous	\$0	\$0	\$0	\$156,964
<b>Total Revenue</b>	<b>\$0</b>	<b>\$5,167,014</b>	<b>\$0</b>	<b>\$5,609,070</b>

## Explanation of Revenues

This program generates \$583,045 in indirect revenues.

\$5,452,106 – Title XIX

\$156,964 – Case Management Assessments for Medicaid Patients

## Significant Program Changes

**Last Year this program was:** FY 2022: 25029 ADVSD Transition & Diversion (Medicaid)

In FY 2023, this program increases by 7.00 FTE. During FY 2022, 1.00 FTE was added as part of the Federal/State midyear rebalance (SUPP02-DCHS-001-22). In FY 2023, an additional 6.00 FTE are added (5.00 FTE Case Manager Senior and 1.00 FTE Office Assistant 2). 4.00 FTE Case Manager Senior and 1.00 FTE Office Assistant 2 are funded by the Supportive Housing Services Measure funding in the Joint Office of Homeless Services. See program 30407A for the associated costs and program information.