

Department: County Human Services

Program Contact: Tatyana Gannotskiy

Program Offer Type: Operating

Program Offer Stage: Adopted

Related Programs:
Program Characteristics:

Program Description

ISSUE: Individuals who are unhoused, admitted in a hospital, or living in a nursing home face unique barriers to moving safely back home or into the community. They need a high level of support when applying for Medicaid Long Term Services & Supports (LTSS) case management.

PROGRAM GOAL: The goal of this program offer is to support participants' safety and independence living at home or in the community. It helps participants overcome barriers to accessing Medicaid Long Term Services and Supports (LTSS).

PROGRAM ACTIVITY: This offer includes two separate programs. The Transition and Diversion Program (T&D) serves individuals who are living in a nursing home or admitted in a hospital. It helps them transition back to their home or to a community setting. Many supports are needed to make that transition successful. If moving back home, consumers may need homecare workers, home delivered meals, medical alert systems, and medical equipment. If moving to a community-based home, they need help finding a suitable placement. T&D coordinates all of these services. T&D also has staff who work in hospitals. They help patients apply for Medicaid LTSS and avoid being discharged to a nursing home.

The Homeless Mobile Intake Team (HMIT) serves people who are unhoused and can't get to a County office to apply for benefits. HMIT staff meet people where they are to conduct eligibility assessments. Case managers help eligible participants enroll in Medicaid LTSS. They also help find safe, stable housing and set up in-home supports. HMIT partners with Home Forward to offer 15 Regional Long-Term Rent Assistance (RLRA) vouchers which provide rent assistance for up to 10 years.

Both T&D and HMIT are committed to providing culturally responsive services. Staff speak multiple languages, are culturally knowledgeable, and train in diversity, equity, and inclusion. HMIT received a 2024 Aging Innovations Award from USAging for program excellence and innovation in serving older adults.

PROGRAM OUTPUTS:

- Transition or divert people from nursing homes to community settings of the person's choice.
- Help people experiencing homelessness apply for Medicaid Long Term Services and Supports.
- Connect people in need of permanent housing to Regional Long-Term Rent Assistance (RLRA).

Performance Measures

| Measure Type | Performance Measure | FY24 Actual | FY25 Budgeted | FY25 Estimate | FY26 Target |
|--------------|--|-------------|---------------|---------------|-------------|
| Output | Annual number of transitions from a nursing home ¹ | 395 | 400 | 356 | 400 |
| Output | Number of individuals who began an intake with the Homeless Mobile Intake Team (HMIT) ² | 221 | N/A | 340 | 340 |
| Output | Number of individuals who received Regional Long-Term Rent Assistance (RLRA) ³ | 13 | 15 | 15 | 15 |

Performance Measures Descriptions

¹This measure includes both transitions and diversions.

²New measure. Unduplicated count of individuals with an HMIT intake date in FY 2024.

³Measure was previously in the Aging, Disability, and Veterans Services Division (25029B). Reworded for clarity. Former wording: "Number of households enrolled in permanent housing programs."

Legal / Contractual Obligation

ADVSD has a contract with the Oregon Department of Human Services to administer the Medicaid and Supplemental Nutrition Assistance Program (SNAP) programs in Multnomah County. Oregon Revised Statute 410 allows for the administration of services to older adults and people with disabilities through local governmental entities. The programs are guided by federal regulations or rules including those in the Social Security Act, Medicaid Administration, and SNAP.

Revenue/Expense Detail

| | Adopted General Fund | Adopted Other Funds | Adopted General Fund | Adopted Other Funds |
|------------------------|-------------------------|------------------------|-------------------------|------------------------|
| Program Expenses | 2025 | 2025 | 2026 | 2026 |
| Personnel | \$0 | \$5,253,436 | \$0 | \$5,484,864 |
| Contractual Services | \$594,886 | \$228,013 | \$892,419 | \$430,448 |
| Materials & Supplies | \$0 | \$44,806 | \$0 | \$46,167 |
| Internal Services | \$0 | \$1,438,887 | \$0 | \$1,741,153 |
| Total GF/non-GF | \$594,886 | \$6,965,142 | \$892,419 | \$7,702,632 |
| Program Total: | \$7,560,028 | | \$8,595,051 | |
| Program FTE | 0.00 | 40.00 | 0.00 | 40.00 |

| Program Revenues | | | | |
|-----------------------|------------|--------------------|------------|--------------------|
| Intergovernmental | \$0 | \$5,720,489 | \$0 | \$7,093,400 |
| Other / Miscellaneous | \$0 | \$177,947 | \$0 | \$181,284 |
| Total Revenue | \$0 | \$5,898,436 | \$0 | \$7,274,684 |

Explanation of Revenues

This program generates \$789,819 in indirect revenues.

\$7,093,400 - Title XIX (Federal through State)

\$427,948 - Supportive Housing Services (SHS) Fund 1521. Tax revenues are budgeted in the Homeless Services Department program 30999 Supportive Housing Services Revenue for Other Departments.

\$181,284 - Case Management Assessments for Medicaid Patients (Local)

Significant Program Changes

Last Year this program was: FY 2025: 25029A ADVSD Transition & Diversion

This program combines 25029A and 25029B ADVSD Transition & Diversion - Supportive Housing Services from FY 2025.

Board Amendment #11 adds \$379,596 in General Fund and \$1,009,920 in Medicaid funding in order to reallocate \$992,295 in Supportive Housing Services (SHS) funding out of this program. This funding supports 5.00 FTE that conduct assessments and determine eligibility for services, and 1.00 FTE Case Manager 2 that supports the Regional Long Term Rent Assistance program.